



Annual Report

for Fiscal Year Ending
June 30, 1999



On the Cover

Photos by Michael Chaloux of West Rutland. Mike also took all the photos included in this report showing town vehicles. Cover design by Larry Patin and Michael Chaloux.

In early 1999, the Selectboard asked the students from the West Rutland School to design a town seal. The winning design, as seen on the cover, was put together by Eric Wedin 1st place winner (then 9th grade) son of Ernest & Linda Wedin, and Greg Wenta, 2nd place winner (then 7th grade), son of Ted and Lorraine Wenta. The town seal design is placed on all municipal vehicles, including the recently merged fire and water departments.

Over the past couple years, the town has established a capital improvement plan for municipal vehicles. The plan involves using equipment reserve funds to purchase vehicles in need of replacement after so many years. The goal is to maintain a fleet of vehicles capable of meeting town demands and keep a stable budget. Photo's inside this issue include the most recent replacements, as follows:

Water Department: 1997 Ford E250 Cargo Van (99 purchase)
Wastewater Department: 1998 GMC K-2500 truck (98 purchase)
West Rutland Police: 1998 Ford Taurus car (99 purchase)
Highway Department: 2000 International 4900 truck (99 purchase)
Fire Department: 1994 Pierce Fire Engine truck (94 purchase).

Pictured with vehicles are:

Ed Gilman, Water Operator
Dennis Hillier, Assistant Chief Operator Wastewater Plant
Steve Salengo, Special Officer
Bernie Rogers, Road Foreman
Chris Jakubiak, Volunteer Firefighter

TOWN OF WEST RUTLAND, VERMONT

ANNUAL REPORT

For the Year Ending June 30, 1999





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Town of West Rutland School District
WARNING

The legal voters of the Town of West Rutland School District are hereby warned to meet at the Multi-Purpose room of the High School in said Town on Monday, March 6, 2000 at 7:00 P.M. to discuss the following matters to wit:


1. To hear and act upon the reports of the Town of West Rutland School District.
2. To hear and discuss the proposed School District Budget. All citizens are invited to attend and provide the School Board with comments and ask questions concerning the proposed school budget.
3. To transact any other business that may legally come before said meeting.

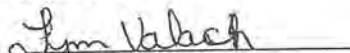
At the close of business, the meeting shall be recessed by the Moderator until Tuesday, March 7, 2000 from 10:00 A.M. to 7:00 P.M. at the American Legion, 333 Pleasant Street (Upper Entrance), West Rutland, to vote by Australian Ballot on the following matters to wit:

1. Shall the Town School District appropriate the sum of Three million, seven hundred forty-two thousand, two hundred five dollars (\$3,742,205) necessary for the support of its school for the year beginning July 1, 2000?
2. Shall the voters authorize the School Directors to borrow money in anticipation of taxes?
3. To elect all School District Officials as required by law.

West Rutland, Vermont

BOARD OF SCHOOL DIRECTORS


Denise LaFond, Chairperson


Lynn Valach, Clerk


Kimberly Conway, Vice Chairperson


Joseph Riter, Member


Carl Serrani, Member

Dated: Jan 17, 2000

TOWN OF WEST RUTLAND, VERMONT
WARNING

The legal voters of the Town of West Rutland, Vermont are hereby warned and notified to meet at the multi-purpose room of the West Rutland High School on Monday, March 6th, 2000 at 7:00 PM for an informational hearing and to act on Articles 1, 2 & 3. And to meet on Tuesday, March 7th, 2000 at 10:00 AM at the American Legion Hall, 817 Pleasant Street, to vote by Australian Ballot on Articles 4-20. Polls to close at 7:00 PM.

Article #1 To act on the reports of the Town Officers as submitted by the Town Auditors.

Article #2 To discuss the proposed Selectboard's Budget for the expenses of the Town and Town Highway Department.

Article #3 To transact any other legal and proper business, not involving Town funds or any other articles on this warning.

THE FOLLOWING ARTICLES TO BE VOTED ON BY AUSTRALIAN BALLOT

Article #4 To elect by Australian Ballot all necessary Town Officers; Town Moderator, (1) Selectperson 3 Years, (2) Selectpersons 1 Year, (2) Listers, Grand Juror and Town Law Agent.

Article #5 Shall the Town vote to approve the Selectboard's Budget for Fiscal Year 2001 covering July 1, 2000 to June 30, 2001 in the amount of \$ 655,836 to be raised by taxes?

Article #6 Shall the Town vote to appropriate the sum of \$65,000.00 for paving and sidewalk improvements?

Article #7 Shall the Town vote to appropriate the sum of \$5,000 to West Rutland Development Corporation, Inc. for marketing and permitting of the Industrial Park?

Article #8 Shall the Town vote to appropriate the sum of \$1,500.00 for the support of the programs of the Southwestern Vermont Council on Aging?

Article #9 Shall the Town vote to appropriate the sum of \$400.00 to support the Retired and Senior Volunteer Program (RSVP)?

Article #10 Shall the Town vote to appropriate the sum of \$4800.00 to support the Rutland Area Visiting Nurse Association and Hospice in Fiscal Year 2001? (\$300 to support Rutland Area Hospice and \$4500 to support RAVNAH Home & Community Health Services)

- Article #11 Shall the Town vote to appropriate the sum of \$11,628.00 (\$ 4.75 per capita) to maintain the services of the Rutland Regional Ambulance?
- Article #12 Shall the Town vote to appropriate the sum of \$3,304 for the support of Rutland Area Community Services (formerly Rutland Mental Health Services, Inc.) so that these services can be maintained?
- Article #13 Shall the Town vote to appropriate the sum of \$500 to the Rutland Economic Development Corporation (REDC) for the purposes of development promotion?
- Article #14 Shall the town of West Rutland appropriate the sum of \$1,200 to Rutland County Adult Basic Education for providing direct educational services to adults to include teaching materials?
- Article #15 Shall the Town appropriate \$5,000 for the purpose of capital improvements for recreation?
- Article #16 Shall the Town vote to appropriate the sum of \$1,250.00 to support the programs and services of BROCC (Bennington-Rutland Opportunity Council) in 2000?
- Article #17 Shall the Town vote to appropriate the sum of \$300 to support the Association for Retarded Citizens- Rutland Area in 2000?
- Article #18 Do you support same sex marriages?
This is a non-binding resolution article.
- Article #19 Do you support creation of domestic partnership law by the Vermont Legislature which would allow same sex couples the same basic benefits as married heterosexual couples?
This is a non-binding resolution article.
- Article #20 Do you support a Constitutional Amendment change to redefine marriage as "the union of one man, one woman?"
This is a non-binding resolution article.

January 24, 2000

Fred Washburn
Fred Washburn, Chairperson

Tom Ascoli
Tom Ascoli

Peter Bianchi
Peter Bianchi

SELECTBOARD

Frank Tyminski
Frank Tyminski

Ed Gilman
Ed Gilman

INSTRUCTIONS FOR VOTERS

Here is some basic information for you, the voter. If you have any question after reading this, or any time during the voting process, ask your Town Clerk or another election official.

CHECK-IN

1. Go to "in" checklist table.
2. Give your name, and if asked, your residence to the election official in a clear, audible voice.
3. Wait until your name is repeated and checked off by the official.

ENTER

1. Enter within the guardrail, and do not leave until you voted.
2. An election official will hand you a paper ballot.
3. Go to a vacant booth.

MARK YOUR BALLOT

1. Make a cross (X) in the box to the right of the name of the candidate(s) you want to vote for. Follow the directions on the ballot as to how many to vote for. ("Vote for not more than two")
2. WRITE-IN. To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot.

CHECK OUT

1. Go to the "out" checklist table.
2. Give your name to the election official in a clear, audible voice.
3. Wait until your name is repeated and checked off by the official.

VOTE

Deposit your ballot in the "Voted Ballots" box.

LEAVE

Leave the voting area by passing outside the guardrail.

WHAT TO DO IF:

YOU'RE NOT ON THE CHECKLIST

If your name has been dropped from the checklist and you think it was an error, explain it to your Town Clerk and ask that your name be put back on.

If the problem isn't cleared up to your satisfaction, have the Town Clerk Select Person or other election official call an immediate meeting of the members of your Board of Civil Authority who are present at the polls. They should check thoroughly and correct any error.

If you still aren't satisfied, call the Secretary of State's Office at 800-439-8683.

YOU SPOIL YOUR BALLOT

Ask an election official for another ballot. Three ballots is the limit.

YOU'RE DISABLED, VISUALLY IMPAIRED OR CAN'T READ

Tell an election official. You may bring a friend or relative to help you, as long as he or she is a registered voter, or you may have two election officials help you.

YOU CAN'T GET FROM YOUR CAR TO THE POLLING PLACE

G PLACE

Have a friend tell an election official. A ballot may be brought out to your car by two election officials so you can vote there.

IT IS ILLEGAL TO:

1. Knowingly vote more than once, either in the same town or in different towns.
2. Try to tell another person how to vote once you're inside the building where voting is taking place.
3. Mislead the Board of Civil Authority about your own or another person's eligibility to vote.
4. Show your marked ballot to others in order to let them know how you voted.
5. Make a mark on your ballot which would identify it as yours.

PLEASE DON'T

1. Chat or socialize in the voting area, especially when there are people in the process of voting.
2. Leave brochures, buttons or other campaign literature in the voting booth.

ABSENTEE VOTING

A voter who expects to be an absent voter may request absentee ballots until 5:00 PM or the closing of the Town Clerk's Office on the day preceding the election. (March 6th, 2000) Also an authorized person, on behalf of an absent voter may apply for an absent voter ballot not later than 12:00 Noon of the day preceding the election. (March 6th, 2000). Application for absentee ballots will be accepted by the Town Clerk in the Town Hall during regular office hours Monday through Friday.

APPLICATIONS FOR CHECKLIST

Applications for person's names to be placed on the checklist shall not be accepted after 12:00 Noon on the second Saturday preceding the day of the election. (February 26th, 2000) Applications will be accepted by the Town Clerk at the Town Hall during regular office hours Monday through Friday and on February, 26th, from 10 AM-12 Noon.

INSTVOTE.WFS

TOWN OFFICERS

Moderator	*Robert Jablonski	2000	1 Year Term
Town Clerk	Jayne Pratt	2001	3 Year Term
Town Treasurer	Michael McGann	2001	3 Year Term
Selectpersons	Frank Tyminski Thomas Ascoli *Edward Gilman *Peter Bianchi *Fred Washburn	2002 2001 2000 2000 2000	3 Year Term 3 Year Term 1 Year Term 1 Year Term 1 Year Term
School Directors	*Carl Sertani *Joseph Riter Kimberly Conway *Lynn Valach Denise Lafond	2000 2000 2001 2000 2002	3 Year Term 1 Year Term 3 Year Term 1 Year Term 3 Year Term
Listers	*William Kelly Frances Flynn *Jonathan Wallace	2000 2002 3/2000	3 Year Term 3 Year Term 1 Year Term
Grand Juror	*Richard Candlish	2000	1 Year Term
Town Law Agent	*James Rajda	2000	1 Year Term
First Constable	Robert Geryk		By Appointment
Health Officer	Laurie Taggart	2000	By App't
Town Service Officer	Jayne Pratt	2000	By App't
Animal Control Officer	Janet Jameson		By Appointment
Emergency Management Dir,	Edward Gilman	2000	By App't
Zoning Administrator	Jayne Pratt	2000	By App't

Date after name indicates when term expires. *Asterisk before name indicates office to be voted on this year.

1999 Selectboard & Town Manager Report

1999 provided the town a wide variety of issues to address, from merging the Fire District to upgrading the wastewater treatment facilities. As the Selectboard met the following challenges, it worked hard to keep town budgets stable. The following report summarizes the Selectboard's goals and results as prioritized earlier last year.

Goal #1) Wastewater Upgrade Project. ✓

Before construction on the wastewater upgrade got underway this summer, the town negotiated with low bidder, Charwill Construction, engineers, and the State of Vermont to establish a workable project cost and financial package. Fortunately, the State committed an additional \$116,700 in Phosphorus Grant funding and the town was able to negotiate a lower construction cost with Charwill. The town enjoyed cost savings mainly by altering the SBR roof design from a full to partial roof enclosure. To help meet local share costs and mitigate short term borrowing expenses, the town also established an interest bearing bond anticipation note system which earned about \$40,000 in interest revenue. The total project cost for the upgrade is \$3.3 million.

Dewatering challenges were dealt with during the site preparation phase. As a result, the project is expected to be completed about a month later than originally planned. The town plans to have a July completion date with a March start-up. The wastewater crew and engineers are "keeping a close eye on the work" for quality control purposes. As of the end of December, the project is about 50% complete.

Goal #2) Sidewalk Construction Projects. ✓

The town did the following sidewalk work in 1999.

- ❖ Crescent Street reconstruction. Asphalt surface.
- ❖ Clarendon Ave. Planning (enhancement grant). This project involves many state guidelines and construction is hoped for in 2000, but may not start until 2001.
- ❖ Main St. from Riggs Volvo garage to Marble St. intersection (planned for spring of 2000).
- ❖ Ross St. sidewalk overlay to help drainage.
- ❖ Pleasant St. research with engineers (2 sections) from Legion to Church (west side) and from Pleasant Heights to Slason.
- ❖ Research sidewalk improvements in connection with bike and pedestrian path project.

Goal #3) Merger with Fire District. ✓

Steps were taken to merge the Fire District into the town this year. The process involved both the Selectboard and Prudential Committee and much personnel time. After following a public hearing and voting process, the merger became effective on July 1st 1999. The merger had been talked about for many years dating back to the early 1980s. Now, the Selectboard has responsibility for the water and fire departments.

The merger transition involved transferring accounts (customer, balances due, budget etc.) from the Fire District to the Town. Thanks to Dolores Smolinski and others, the town has an accurate set of accounts on a new public utilities software system. This system is compatible with our current NEMRC software. Starting in the fall of 1999, town billed water and sewer customers on the same bill. The proposed water budget been planned for next year, with less than a 3.5% increase expected, despite a restructuring of the line item accounts. The next step is to review water policies and ordinances. The town's long term capital improvement needs should also start to be addressed in 2000, as the water bond will be paid off in 2005. Ed Gilman has helped transition as water operator.

The Fire Department also came under the Selectboard's responsibility after July 1st. Skaza, Fire Chief, has been running operations without any problems this year. The 2001 budget has been restructured, while keeping the same bottom line (\$46,350) as year. The dept. kept its equipment (trucks, gear, etc.) in good shape while obtaining needed fire fighting aids, such as an infrared heat sensor camera. Joe has conducted fund raising campaign to help meet the financial costs for such a camera, estimated at \$17,000. The fire dept. will also start researching options for a new fire station in 2001.

Goal # 4) Roads/Bridge Projects. ✓

The list of completed projects includes:

- 2.7 miles of paving, including: Pine Hill Rd. (base coat), Whipple Hollow (new overlay), Old Town Farm Road (new overlay), Harrison Ave., Slason, & Pleasant Heights.
- Pine Hill reconstruction, before base coat.
- Installed new culvert/bridge on Brzoza's Clark Hill Rd.
- Repaired Whipple Hollow Road base problem.

For a more detailed paving history, please see "What did they pave?" report.

Goal #5) Grants. ✓

In order to track grants, the Town needs to look (at least) at the last two fiscal years. Please see attached grant report for your information, last dated 11/18/99. The Town has been able to apply grant funds towards road projects, planning activities, housing an economic development projects, and Town Line boundary finalizing.

Goal #6) Newsletters. ✓

The Town received 4 newsletters in 1999. In 2000, it is hoped to establish a web site for better informing the public. Items to include are: meeting minutes, agendas, links to regional organizations, newsletters, economic issues (industrial park, carving studio, etc.), and other information.

Goal #7) Constable System Change. ✓

In March of 1998, the town voted to appoint the town constable in March of 2000. Early in 1999, the Town purchased a Ford Taurus to serve as the town's police cruiser. The town was able to purchase some of the equipment at the state purchase price, which helped to reduce the cost for setting up the car. Later in the year, a storage facility was located on Dewey Avenue for the cruiser. A town-owned cruiser allows for better liability protection, versus personal vehicles for Special Officers or Constables.

In November, the Selectboard approved job descriptions to be used for the appointed constable and special officers. A recruiting timeline was also determined for a March, 2000 hiring/appointment date. Current policies are under review by the Selectboard.

Goal #8) Road Equipment Purchase CIP. ✓

The Town replaced its '84 Mack truck with a '99 International (on a 7 year warranty), as listed in the (8 year) equipment replacement plan. The Capital Improvement Plan (CIP) calls for the one ton to be replaced after July 1, 2000. The Board discussed other needs such as: the grader, excavator vs. backhoe, and upgrades or attachments to the trackless etc.. These needs will continue to press the town in 2000.

Goal #9) Regional Cooperation. ✓

The Town worked with many regional agencies in 1999 such as REDC, the Rutland County Community Land Trust, the Carving Studio, Rutland West, and the Rutland Regional Planning Commission on several town issues and projects. The Town Manager also contacted surrounding communities for their ideas/comments on town issues.

Goal #10) Technology Management. Y2K. ✓

The Town upgraded Dolores's and Jayne's computers in 1999. Both are Y2K compliant and have the same operating systems, which makes all the computers easier to manage. The NEMRC software is Y2K compliant, which covers payroll, tax administration, and utility billing.

The Town acquired GIS technology this summer. We are now able to review town parcel maps, zoning, road, and other land use attributes on the computer. The digital orthophoto

helps as a base to review town locations. It is hoped to connect the GIS system with a roads maintenance (RSMS) system, to record work history in 2000. The GIS will also be the platform to map town infrastructure through GPS technology next spring.

Other Miscellaneous Goals and Projects.

- ☑ **Industrial Park.** A few prospects were shown the park this year. A proposal is expected by January, 2000 by a serious prospect. A sale is hoped for Spring, 2000 with construction to follow as early as possible. The Board and West Rutland Development Corp. (WRDC) have agreed to help the business locate in West Rutland, where resources allow.

WRDC plans to refinance the park debt, to help pay off VEDA. Rutland Economic Development Corp. (REDC) is the refinance lending source with the backing of Rural Development's RLF. WRDC expects to hold a closing in late 1999, or early 2000. The refinancing will help make the park more competitive with other industrial areas.

- ☑ **Budget Management.** This year's budget marked the fourth consecutive year without an increase for the amount raised at \$556,562 (Selectboard budget article). The municipal tax rate has remained within the .84 to .86 range since FY 1997. FY 2000's municipal tax rate is estimated to be .86 per \$100 of Grand List value.
- ☑ **Committees.** The town has enjoyed a new interest from residents on a number of issues. The following committees have been formed in response to resident initiatives: bike and pedestrian, marsh appreciation, recreation, and marble street pocket park.
- ☑ **Town Ordinance and Policies.** The town finally updated its On-Site Sewer Ordinance this summer, which creates more flexibility and accountability for on-site systems. The town also amended its sewer connection and allocation fees this spring to better reflect actual costs for the sewer system. The town's road policies were also tested this year regarding development roads. Next year, town sewer and water design standards are going to be codified in a town policy manual. A sewer line acceptance procedure was also followed for a sewer extension off of Pine Hill Road sewer line.
- ☑ **Bond Finance.** The wastewater upgrade bond charge system was implemented in 1999. The town researched and projected how to raise enough revenue in time for the first \$127,025 payment in July of 2002. The bond charge revenue is being phased in over a course of three years.

- ☑ **Bike and Pedestrian Path project.** The Town completed the CAA in December of 1999. The path will be a connector of the village, school, recreation, and marsh areas. All landowners located along the proposed path have agreed to work out an agreement with the town in order to have a path (except for the Westway Mall). The path will include a large number of sidewalks to be rehabbed, new construction, and the inclusion of bike lanes and signage. The total project cost of the town would be @ 10%, with 80 Federal and 10 State. More to come in 2000.
- ☑ **New Property Maps.** A final set was delivered by the contractor this year. Listers are expected to review the final set to base tax billing on in the 2000-2001 fiscal year. Maps are tied in with the GIS system and are useful for many planning purposes.
- ☑ **Town Hall Improvements.** The Friends of Town Hall continue fund raising and applying money to improvements. In January of 2000, the hallway to the upstairs will be redone with new lighting fixtures.

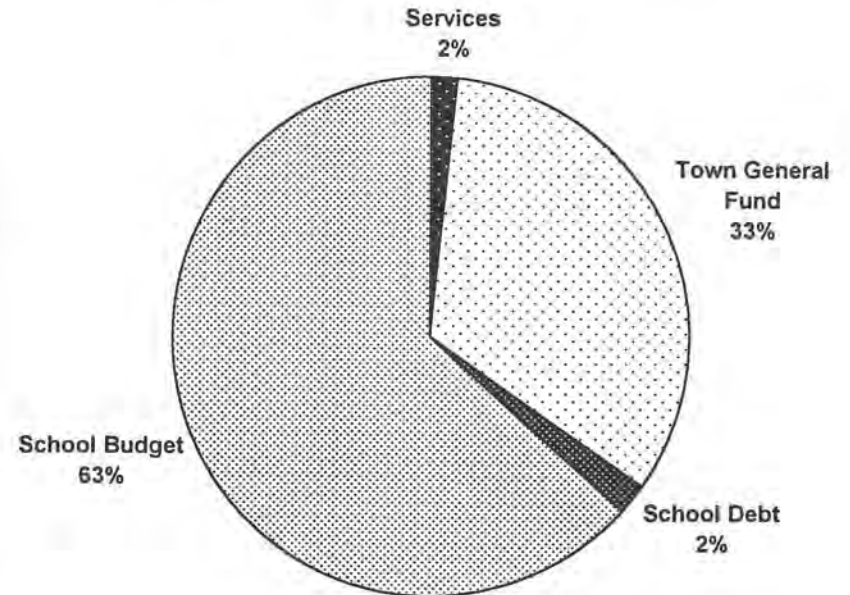
If you have any questions about this report, please feel free to call Jason Simcock at 438-2263.

Respectfully submitted,

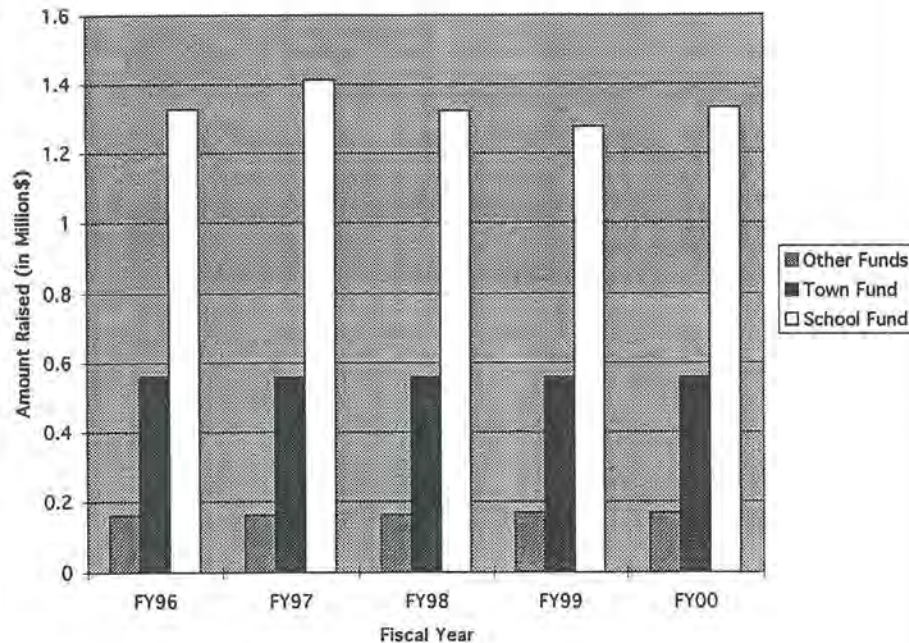
Fred Washburn, Selectboard Chairman
Tom Ascoli
Frank Tyminski
Ed Gilman
Pete Bianchi

Jason Simcock, Town Manager

Property Tax FY '00 Appropriations



Town & School Funding FY 96-FY 00



Fund Type	FY96	FY97	FY98	FY99	FY00
Other Funds	\$ 159,842	\$ 160,042	\$ 161,292	\$ 167,294	\$ 166,844
Town Fund	\$ 559,708	\$ 556,562	\$ 556,562	\$ 556,562	\$ 556,562
School Fund	\$ 1,323,972	\$ 1,411,406	\$ 1,320,399	\$ 1,274,314	\$ 1,329,913

Notes:

Other Funds include: Fire Department, Nonprofit Agencies, & Paving & Sidewalk Improvements.

Town Fund is the general "Town & Highway" Article.

School Fund includes all School raised and related Articles.

All fund totals listed are the sum of Article amounts raised as voted in corresponding fiscal years. FY 00 was last year fire department voted as a separate article, due to Fire District Merger.

Town of West Rutland
1996 to 1999 Paving Report

WHERE HAVE WE PAVED?

Year after year, the town repairs, reconstructs, and resurfaces its roads. Each road presents its own set of challenges before it is paved (i.e. need ditches, new culverts, base work, etc.). Each year the number of miles paved varies depending on how much preparation work needs to be done and the level of funds available. As this report shows, the town has paved a total of 10.54 miles since 1996.

Year	Roads	Miles
1996	Boardman Hill	0.6 from Rte. 4 to gravel
1996	Whipple Hollow Rd	1 from Rte. 4A to gravel
1996	Dewey Ave.	0.65 from Clarendon Ave. Intersection
1996	Durgy Hill Rd.	0.3 from Pleasant St. intersect
1996	Tower Lane	0.6 from Dewey Ave. Intersection
1996	Ross St. (upper)	0.12 from High St. intersection to end
		3.27 miles
1997	Ross St.	spot corrected drainage by Ascoli's
1997	Whipple H.	1.1 Pike obligation from Giancola farm to Town line
1997	Pleasant St.	0.9 from Durgy Hill intersection to dirt (north)
1997	Franklin St.	0.21 entire road
1997	Blanchard St.	0.2 entire road
1997	Mead St.	0.32 entire road
		2.73 miles
1998	Whipple H.	0.55 1st base on gravel area
1998	Old Town Farm Rd.	0.45 1st base on gravel area
1998	Crescent St.	0.3 from Marble St. to Pleasant
1998	Thrall Ave.	0.32 entire road
1998	Marble St.	0.22 in conn. w/sidewalks& basins
1998	Rollin Thrall trnard	1/2 cost share/woodward ave.
1998		1.84 miles
1999	Whipple Hollow	0.55 overlay '98 base
1999	Whipple Hollow	0.45 overlay '93 base
1999	Old Town Farm Rd.	0.45 overlay '98 base
1999	Pine Hill Rd.	0.34 1st base on gravel
1999	Harrison Ave.	0.21 1.5" on entire road
1999	Slason St.	0.2 1.5" on entire road
1999	Pleasant Heights	0.5 1.5" on entire road
1999		2.7 miles

**Town of West Rutland
1999 Grant Action Report**

In order to help meet goals of the community, the Town applies for grants through various state and federal agencies. A typical grant application process includes: project (or idea) development; funding resource research; application writing; and grant administration. This process is in addition to the project itself. A grant process may take several years to complete. Grant projects succeed only where the town supports the project.

To help understand a grant's timeline, please see the three year grant action report listed below. There are some grant projects that were issued funding in fiscal year (FY) 1998, but were not completed until FY 99.

In 1999, the Town received several grants covering many different types of projects. Some of these projects include: new rental housing and commercial space for the growing artist community on Marble Street; GPS work to map town infrastructure; bridge and culvert money to replace the bridge on Thrall avenue; enhancement money to build new sidewalks on Clarendon Avenue, and planning funds to update the Town Plan. Over the past three fiscal years, the Town has received a total of \$ 656,164 in grants.

Fiscal Year	Grant Type Requested	Award Amount	Request Amount	Not funded	Status
FY 98	Town Hall Improvements			\$ 4,200.00	
FY 98	Bridge & Culvert- Route 133 stabilization	\$ 7,500.00			complete 11/98
FY 98	Planning Grant-CAA Study bike/ped.	\$ 7,500.00			complete 6/99
FY 98	Enhancement Grant-Route 133 Sidewalks			\$71,600.00	reapply next FY
FY 98	Rutland Town Border Research	\$ 2,500.00			completed
FY 98	AOT "in kind" survey points	\$ 500.00			completed
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FY98	March '98 Town Hall Improvements			\$ 4,900.00	
FY 99	Flood Damage Reimbursement- prior year	\$ 1,931.00			completed
FY 99	Rutland Town Border Research Finalized (up to amount)	\$ 12,500.00			completed
FY 99	Marsh Education-mapping, brochures, etc.	\$ 500.00			awarded 1/99
FY 99	Class II Resurfacing Marble St.	\$ 36,000.00			completed
FY 99	Planning Grant- Update Town Plan in 99	\$ 7,500.00			awarded 10/30/98

See Grant Action Report Continued on Next Page.

**Town of West Rutland
Grant Action Report, Continued**

Fiscal Year	Grant Type Requested	Award Amount	Request Amount	Not funded	Status
FY 99	Enhancement Grant- Route 133 Sidewalks	\$ 71,753.00			multi-steps
FY 99	Class II Resurfacing Whipple Hollow (top surface coat)	\$ 24,000.00			completed
FY 99	Bridge & Culvert- Route 133 stabilization (amendment)	\$ 1,972.95			awarded
FY 99	March '99 Town Hall Improvements			\$ 4,900.00	
FY 99	Bridge & Culvert Thrall Avenue- Bridge #7	\$ 41,580.00			work 6/1/00
FY 99	Planning Grant- study to extend sewer lines to Carving Studio		\$ 20,500.00		in writing process
			\$ 20,500.00		
<hr/>					
FY 00	Implementation Grant VCDP (Land Trust)	\$ 405,770.00			
FY 00	Direct Appropriation- Fire District Buildings (Legislature)	\$ 19,920.00			
FY 00	Town Highway Grant (Legislature)	\$ 6,237.11			
FY 00	VHCB Grant- Smyrski tax credits (Land Trust)		\$ 76,000.00		
FY 00	Planning Grant- GPS sewer/water infrastructure	\$ 8,500.00			
Grand Total		\$ 656,164.06	\$ 117,000.00	\$85,600.00	

Note: The Town also received a Phosphorus Removal grant from the State of Vermont for the town's wastewater upgrade project in the amount of \$764,017.88 in 1999. The State Revolving Loan Fund 0% interest loan to the town for the upgrade also equals about \$1 million dollar in grant value, when compared with what could have been financed by other competitive commercial loans. This brings the total grant value to the project to \$1.76 million.

Town of West Rutland

Fiscal Year 2001 Budget Summary

- ❖ The March 2000 Town Meeting marks the first time the town will vote on fire department services as a part of the Selectboard's budget article. Before the merger last July, residents voted for fire services in a separate line item.
- ❖ The estimated municipal tax rate will be set between 85 and 86 cents per \$100 of Grand List value this year. This is approximately one cent, or one percent, increase from the previous year. The town tax rate has been held between 84 and 86 cents for each the past five years. The proposed tax rate is based on all tax raising articles (from #4 to #17) voted by Australian ballot.
- ❖ The Selectboard's annual operating budget increased by approximately 3%. However, revenues increased over 18% and helped offset any tax rate increase. The Board also allocated \$ available in the existing fund balance to offset road project expense.
- ❖ More recreation programs are being offered thanks to the support of a newly formed recreation committee. While new line item expenses have been included in the proposal, user fees are also included as revenues.
- ❖ As done with the sewer department, the water department will have funds due to the General Fund for administrative services (i.e. billing, collecting, etc.).
- ❖ Health insurance rates are increasing from 14% to 22% and it is hoped that legislation will address this statewide problem in 2000.
- ❖ Since the state changed its delinquent tax collection position regarding Act 60, the town will now receive all delinquent tax revenue including the school portion. The state originally said it would collect the state property tax delinquencies, which would have significantly reduced the town's interest and penalty revenue.
- ❖ If you are wondering what the town has paved for roads in the past, please see the *Town Paving Report* included within this book. If you have any other questions, please feel free to give Jason Simcock, Town Manager, a call at 438-2263.
- ❖ The Selectboard is budgeting to operate its own police force in 2000-01, rather than contracting with the Sheriff. The budget proposal allows for between 20 and 30 hours per week of patrol time. Residents can call 438-6114 for non-emergency assistance. After so many rings, calls will be directed to the state dispatch office in Rutland. Residents in emergency situations should dial 911 for immediate response.

West Rutland Budget FY01 Proposal

Expenditures	FY01 Proposed	GF Fund Balance
Administration	\$ 188,386.00	
Highway	\$ 311,600.00	\$ 25,000.00
Truck Maintenance	\$ 24,000.00	
Garage	\$ 14,300.00	
Insurance	\$ 95,850.00	
Auxiliary Services	\$ 64,700.00	
Town Hall	\$ 25,600.00	
Local Enforcement	\$ 34,970.00	
Fire Protection	\$ 46,350.00	
Cemetery	\$ 3,000.00	
Recreation	\$ 27,680.00	
County Tax	\$ 12,500.00	
Other	\$ 6,400.00	
Total Town Expend	\$ 855,336.00	\$ 25,000.00

Other Expenses	
Fire Truck (new 1999)	\$ 20,000.00
Paving & sidewalk Article	\$ 65,000.00
Sewer Operating	\$ 266,994.00
Voted Articles	\$ 34,882.00
Other Expenses Total	\$ 386,876.00
Town & Other Total	\$ 1,242,212.00

Revenues	
Intergovernmental	\$ 69,600.00
Town Fee/Fines	\$ 23,300.00
Interdepartmental	\$ 43,800.00
Rent	\$ 1,200.00
Interest	\$ 10,000.00
Delinquent Tax Int.	\$ 20,000.00
Miscellaneous	\$ 6,600.00
Total Revenue	\$ 174,500.00
Other Revenue	
Sewer User Fees	\$ 236,994.00
Sewer Cash Bal.	\$ 30,000.00
GF Fund Balance	\$ 25,000.00
Total Other Rev.	\$ 291,994.00
Total Revenues	\$ 466,494.00

Tax rate formula:
a) Amount to be raised (divided by) grand list value
b) Example: $\$775,718 / \$897,178.92 = 0.8646$
c) Tax rate is per \$100 of property value
d) final tax rate depends on school budget amount.

Proposed Sewer Rate:	
# of	Users '01
est. rate	976
	\$ 242.82

Note: Final sewer rate depends on # of

Estimated tax effect:	
Home Value	FY01
\$ 50,000.00	\$ 432.31
\$ 80,000.00	\$ 691.70
\$ 110,000.00	\$ 951.08
\$ 150,000.00	\$ 1,296.93

Amount to be Raised*	\$ 775,718.00
FY00 Valuation	\$ 897,178.92
Tax Rate	0.8646

Tax Rate Analysis FY '01

Town Expenditures	FY97	FY98	FY99	FY 00	FY 01 Proposed	Percent of Proposal	Value of Tax Rate
General & Highway*	\$ 556,562	\$ 556,562	\$ 556,562	\$ 556,562	\$ 655,836	84.55%	0.7310
Fire Protection	\$ 46,350	\$ 46,350	\$ 46,350	\$ 46,350	See Note 1 & 2.		
Services	\$ 28,692	\$ 29,942	\$ 28,994	\$ 35,494	\$ 34,882	4.50%	0.0389
Paving	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	8.38%	0.0724
School Deficit	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	-		
ADA Town Buildings	\$ -	\$ -	\$ 7,000	-	-		
Capital Improvement/School	\$ -	\$ -	\$ 5,000	-	-		
Fire Dept. Truck	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	2.58%	0.0223
Town & Fire Total	\$ 766,604	\$ 757,854	\$ 768,906	\$ 763,406	\$ 775,718	100.00%	0.8646
Stabilization			w/stabilization	\$ 2,436.00	\$ 2,436.00		
Grand List Value	\$ 896,589.00	\$ 884,742.00	\$ 894,579.95	\$ 760,970.00	\$ 773,282.00		
Tax Rate per \$100 val.	0.8439	0.8566	0.8595	0.8482	0.8619		
				\$ 75,000 H	\$ 75,000 H		
					\$ 646.43		
					\$ 861.90		

All of the above amounts are raised by the following articles at Town Meeting:

- * 1) General, Highway & Fire Department. Includes Fire Department in for March 2000 Town Meeting.
- 2) Fire Protection is included in General Selectboard Budget article. No longer separate article.
- 3) Services (various nonprofit agencies and special articles)
- 4) Paving and Sidewalks
- 5) Fire Engine Truck (Reauthorized in March 1999)

Fiscal impact code= 'H' stands for home.

Town of West Rutland
FY 2001 Budget Proposal

Revenues	FY 99 Budget	FY 99 Actual	FY 00 Budget	FY 01 Proposed
Fund Balance	\$140,786.00	\$140,786.00	\$78,313.00	\$25,000.00
Town Property Tax	\$556,562.00	\$575,637.00	\$556,562.00	\$655,836.00
Subtotal FB and Property Tax	\$697,348.00	\$716,423.00	\$634,875.00	\$680,836.00
State Land Use	\$0.00	\$4,476.00	\$0.00	\$0.00
Planning Grant	\$0.00	\$3,000.00	\$0.00	\$0.00
Istea Grant	\$0.00	\$0.00	\$0.00	\$0.00
Misc Grant	\$0.00	\$500.00	\$0.00	\$0.00
Paving/Culvert Grant	\$0.00	\$45,472.95	\$0.00	\$0.00
Recreation Grant	\$0.00	\$2,826.51	\$0.00	\$0.00
Fema Grant	\$0.00	\$1,931.00	\$0.00	\$0.00
Interest-Overdue Taxes	\$0.00	\$2,987.58	\$0.00	\$0.00
Fire District Transfers	\$0.00	\$0.00	\$0.00	\$0.00
Water Meter Connect	\$0.00	\$0.00	\$0.00	\$0.00
From Development Account	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal Grant Revenue	\$0.00	\$61,194.04	\$0.00	\$0.00
State Aid Highway	\$68,000.00	\$75,520.71	\$69,000.00	\$69,000.00
Railroad Tax	\$600.00	\$662.27	\$600.00	\$600.00
Sewer Administration	\$20,000.00	\$20,000.00	\$20,000.00	\$21,000.00
Water Administration				\$8,000.00
Ordinance Fines	\$4,000.00	\$1,842.50	\$4,000.00	\$2,000.00
Solid Waste	\$400.00	\$310.50	\$400.00	\$400.00
Sewer Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00
Clerk Fees	\$11,500.00	\$12,298.16	\$12,000.00	\$12,500.00
Zoning	\$3,500.00	\$4,157.48	\$3,000.00	\$4,000.00
Copier	\$400.00	\$577.11	\$400.00	\$500.00
Dog Licenses	\$1,100.00	\$1,077.00	\$1,100.00	\$1,100.00
Treas Salary School	\$0.00	\$5,045.56	\$5,197.00	\$5,000.00
Interest	\$7,500.00	\$12,628.45	\$8,000.00	\$10,000.00
Town Hall Rent	\$2,400.00	\$2,400.00	\$2,400.00	\$1,200.00
Liquor License	\$700.00	\$700.00	\$600.00	\$600.00
Del Tax Interest/Penalty	\$18,000.00	\$43,343.00	\$9,750.00	\$20,000.00
Permits	\$100.00	\$687.63	\$100.00	\$100.00
Phone Reimbursement	\$600.00	\$756.13	\$600.00	\$600.00
Miscellaneous	\$6,000.00	\$24,145.92	\$7,000.00	\$6,000.00
Rec Playgroup	\$0.00	\$0.00	\$0.00	\$0.00
Rec Committee Activities				\$6,400.00
Recreation-Summer	\$1,600.00	\$3,276.50	\$1,600.00	\$3,000.00
Town Clerk Other	\$0.00	\$1,638.00	\$0.00	\$1,000.00
Land Sale	\$0.00	\$6,001.00	\$0.00	\$0.00
Act 60-Reappraisal	\$5,910.00	\$0.00	\$0.00	\$0.00
Act 60-Homestead	\$143.00	\$0.00	\$0.00	\$0.00
Act 60-Education	\$985.00	\$0.00	\$0.00	\$0.00
Town Clerk's Restoration	\$1,500.00	\$1,436.50	\$1,500.00	\$1,500.00
Total Revenues	\$154,938.00	\$218,504.42	\$147,247.00	\$174,500.00
Total Revenue & Fund Balance	\$852,286.00	\$996,121.46	\$782,122.00	\$855,336.00

Note: This year's FY 2001 proposal includes the Fire Department as a part of the Selectboard's budget. This is due to the merger that took place July 1, 1999. See last page of line item report.

Town of West Rutland
FY 2001 Budget Proposal

Expenditures	FY 99 Budget	FY 99 Actual	FY 00 Budget	FY 01 Proposed
Manager's Salary	\$36,855.00	\$36,855.00	\$38,698.00	\$40,633.00
Manager's Expense	\$2,500.00	\$2,211.10	\$2,500.00	\$2,500.00
Treasurer's Salary	\$4,687.00	\$9,373.00	\$9,656.00	\$10,000.00
Office Back Up	\$3,600.00	\$2,426.68	\$3,600.00	\$3,600.00
Town Clerk Salary	\$19,101.00	\$19,101.00	\$19,674.00	\$20,658.00
Town Clerk Supplies	\$1,850.00	\$1,199.82	\$1,850.00	\$2,500.00
Town Clerk Expense	\$1,500.00	\$55.00	\$1,500.00	\$0.00
New Copier	\$1,100.00	\$909.50	\$3,000.00	\$3,500.00
Town Official Expense	\$1,600.00	\$1,783.04	\$1,600.00	\$1,600.00
Act 60 Implementation	\$3,000.00	\$0.00	\$0.00	\$0.00
Listers	\$6,056.00	\$6,588.68	\$6,500.00	\$6,600.00
Selectmen Salary	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00
Planning/Zoning Salary	\$2,000.00	\$1,068.35	\$2,000.00	\$1,500.00
Zoning Admin. Salary	\$9,432.00	\$9,432.00	\$9,715.00	\$10,201.00
Health Officer Salary	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
On site Septic Officer				\$250.00
Bookkeeper/Secretary Sal	\$28,931.00	\$28,931.00	\$30,378.00	\$31,897.00
Assistant Bookkeeper				\$7,500.00
Auditing	\$5,600.00	\$5,500.00	\$5,600.00	\$6,200.00
Elections	\$2,000.00	\$2,363.79	\$1,000.00	\$2,500.00
Tax Billing	\$750.00	\$281.16	\$750.00	\$750.00
Data Processing	\$2,500.00	\$3,372.00	\$3,500.00	\$3,500.00
Legal Fees	\$7,000.00	\$7,345.78	\$6,750.00	\$7,000.00
Office Supplies	\$2,000.00	\$2,141.33	\$2,250.00	\$2,500.00
Postage	\$2,245.00	\$1,747.70	\$2,245.00	\$2,245.00
Town Report	\$2,400.00	\$2,201.45	\$2,300.00	\$2,300.00
Advertising	\$2,500.00	\$2,617.08	\$2,750.00	\$2,750.00
Telephone	\$3,000.00	\$2,795.85	\$3,000.00	\$3,250.00
Delinquent Tax Expense	\$750.00	\$172.66	\$500.00	\$750.00
Regional Planning	\$500.00	\$500.00	\$500.00	\$500.00
Vlct Dues	\$1,384.00	\$1,384.00	\$1,446.00	\$1,502.00
Miscellaneous*	\$4,500.00	\$25,215.59	\$4,500.00	\$4,500.00
Newsletters	\$0.00	\$0.00	\$750.00	\$900.00
Total Administration	\$163,641.00	\$181,872.56	\$172,812.00	\$188,386.00

*Note: Miscllns Exp. Includes \$19,920 grant transfer from Fire District #1 in FY 1999.

Equipment Savings	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
Labor	\$88,200.00	\$85,136.21	\$88,200.00	\$92,500.00
Uniforms	\$1,450.00	\$2,071.71	\$1,775.00	\$2,500.00
Salt	\$34,500.00	\$26,040.46	\$34,500.00	\$34,500.00
Sand	\$10,250.00	\$10,975.70	\$10,250.00	\$11,000.00
Engineering	\$3,000.00	\$499.83	\$3,000.00	\$4,000.00
Culverts	\$5,000.00	\$4,714.60	\$5,000.00	\$5,000.00
Gravel	\$16,500.00	\$21,254.33	\$16,500.00	\$2,500.00
Hot Mix	\$1,000.00	\$1,241.52	\$1,000.00	\$1,000.00
Resurfacing	\$35,000.00	\$31,624.95	\$35,000.00	\$35,000.00
Chloride	\$4,000.00	\$3,984.66	\$4,000.00	\$4,000.00
Cold Patch	\$3,000.00	\$813.32	\$3,000.00	\$2,000.00
Lawn Maintenance	\$5,500.00	\$5,431.22	\$5,500.00	\$5,500.00
Tree Work	\$500.00	\$1,220.00	\$750.00	\$2,000.00

Town of West Rutland
FY 2001 Budget Proposal

Expenditures	FY 99 Budget	FY 99 Actual	FY 00 Budget	FY 01 Proposed
Traffic Signs	\$1,500.00	\$587.53	\$1,500.00	\$2,000.00
Tools & Miscellaneous	\$2,500.00	\$1,977.93	\$2,500.00	\$2,500.00
Equipment Rental	\$20,000.00	\$20,356.01	\$22,500.00	\$0.00
Equipment Purchase	\$0.00	\$0.00	\$0.00	\$0.00
Bridges/Reserve	\$4,500.00	\$0.00	\$4,500.00	\$4,500.00
Bridge/Bristol	\$0.00	\$0.00	\$0.00	\$0.00
Catch Basin Cleaning	\$0.00	\$0.00	\$3,000.00	\$3,000.00
Walk Recycling	\$0.00	\$0.00	\$3,000.00	\$3,000.00
Channel Maintenance	\$2,500.00	\$1,160.80	\$2,500.00	\$2,500.00
Highway Grant	\$0.00	\$36,000.00	\$0.00	\$0.00
Sidewalk Repair	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Culvert Grant	\$0.00	\$10,525.50	\$0.00	\$0.00
Street Cleaning	\$6,000.00	\$5,715.00	\$6,000.00	\$6,000.00
Road Construction	\$75,000.00	\$57,996.60	\$0.00	\$39,000.00
Pavement Marking	\$2,500.00	\$0.00	\$2,500.00	\$2,000.00
Training	\$250.00	\$0.00	\$250.00	\$250.00
Istea Grant (Match)	\$18,000.00	\$0.00	\$18,000.00	\$0.00
Pager Service				\$350.00
Bike/Ped Grant	\$0.00	\$8,368.51	\$0.00	\$0.00
Total Highway	\$385,650.00	\$382,696.39	\$319,725.00	\$311,600.00
BC/BS	\$29,500.00	\$30,816.94	\$32,450.00	\$42,000.00
FICA	\$17,750.00	\$16,509.92	\$18,669.00	\$20,000.00
Vehicles	\$3,004.00	\$2,348.00	\$3,004.00	\$2,500.00
Workers Comp	\$7,500.00	\$4,211.00	\$7,500.00	\$4,600.00
Liability & Buildings	\$8,250.00	\$5,843.00	\$8,250.00	\$6,250.00
VMERS	\$10,130.00	\$9,946.53	\$10,450.00	\$11,000.00
Unemployment Comp	\$1,975.00	\$1,412.28	\$1,545.00	\$2,000.00
Disability	\$2,350.00	\$1,697.80	\$2,350.00	\$2,350.00
Bond	\$1,349.00	\$1,349.00	\$1,349.00	\$1,500.00
Public Office Liability	\$2,510.00	\$2,579.00	\$2,579.00	\$2,750.00
Law Enforcement Liability	\$900.00	\$900.00	\$900.00	\$900.00
Total Insurance	\$85,218.00	\$77,613.47	\$89,046.00	\$95,850.00
Gas, Oil, Diesel	\$6,500.00	\$4,438.74	\$5,750.00	\$5,750.00
Repair Parts	\$6,000.00	\$6,381.72	\$6,000.00	\$6,000.00
Outside Repairs	\$6,000.00	\$2,509.09	\$5,000.00	\$3,500.00
Tires, Chains, Batteries	\$5,000.00	\$2,908.36	\$4,250.00	\$4,000.00
Plow Blades	\$1,500.00	\$983.39	\$1,500.00	\$1,500.00
Tools & Equipment	\$2,750.00	\$1,932.77	\$2,750.00	\$2,750.00
Radios	\$500.00	\$499.00	\$500.00	\$500.00
Total Truck Maintenance	\$28,250.00	\$19,653.07	\$25,750.00	\$24,000.00
Street, Traffic Light	\$38,500.00	\$36,819.69	\$39,500.00	\$39,500.00
Solid Waste Mgt	\$4,000.00	\$2,170.43	\$4,000.00	\$4,000.00
Library	\$18,500.00	\$18,500.00	\$18,500.00	\$20,000.00
Humane Society	\$1,000.00	\$0.00	\$500.00	\$500.00
Memorial Day	\$250.00	\$126.00	\$250.00	\$250.00
Forest Fires	\$450.00	\$0.00	\$450.00	\$450.00
Total Auxiliary	\$62,700.00	\$57,616.12	\$63,200.00	\$64,700.00

Town of West Rutland
FY 2001 Budget Proposal

Expenditures	FY 99 Budget	FY 99 Actual	FY 00 Budget	FY 01 Proposed
Fuel Oil	\$1,250.00	\$639.77	\$1,250.00	\$1,250.00
Repairs	\$3,000.00	\$1,042.55	\$2,500.00	\$2,000.00
Telephone	\$600.00	\$667.31	\$600.00	\$600.00
Cvps	\$450.00	\$0.00	\$450.00	\$450.00
Garage Update-Reserve	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Total Garage Operations	\$15,300.00	\$12,349.63	\$14,800.00	\$14,300.00
Maintenance Labor	\$0.00	\$0.00	\$2,000.00	\$2,000.00
Cleaning Service	\$2,600.00	\$2,500.00	\$2,600.00	\$2,600.00
Cvps	\$4,250.00	\$3,621.08	\$4,500.00	\$4,500.00
Miscellaneous	\$2,000.00	\$2,894.67	\$2,000.00	\$3,000.00
Fuel Oil	\$3,000.00	\$1,858.29	\$3,000.00	\$3,000.00
Electrical	\$500.00	\$37.50	\$500.00	\$500.00
Improvements-Reserve	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Total Town Hall	\$22,350.00	\$20,711.54	\$24,600.00	\$25,600.00
Sheriff Services	\$10,962.00	\$11,006.13	\$7,400.00	\$0.00
Constable	\$2,000.00	\$808.00	\$1,330.00	\$0.00
Constable 3/00	\$0.00	\$0.00	\$3,500.00	\$0.00
Police Force labor	\$0.00	\$0.00	\$0.00	\$19,500.00
Police Animal Control	\$3,120.00	\$2,379.97	\$3,120.00	\$3,120.00
Police Mileage	\$500.00	\$128.40	\$1,000.00	\$0.00
Vehicle Fuel	\$0.00	\$0.00	\$0.00	\$1,000.00
Police Equipment	\$500.00	\$500.00	\$2,000.00	\$2,000.00
Police Telephone	\$1,000.00	\$645.99	\$1,000.00	\$1,000.00
Police Training	\$300.00	\$56.63	\$300.00	\$300.00
D.A.R.E. Program	\$500.00	\$481.90	\$500.00	\$500.00
Emergency Management	\$400.00	\$0.00	\$400.00	\$400.00
Locatable Addresses	\$500.00	\$0.00	\$0.00	\$0.00
Special Officers	\$500.00	\$954.76	\$750.00	\$0.00
Police 200 Fund	\$7,620.00	\$7,620.00	\$4,000.00	\$0.00
Vehicle Finance	\$0.00	\$0.00	\$3,250.00	\$3,250.00
Car Storage				\$900.00
Equipment Savings				\$3,000.00
Total Law Enforcement	\$27,902.00	\$24,581.78	\$28,550.00	\$34,970.00
CVPS	\$690.00	\$719.93	\$730.00	\$730.00
Telephone	\$0.00	\$395.46	\$250.00	\$250.00
Labor	\$6,000.00	\$6,795.73	\$7,000.00	\$8,000.00
Supplies	\$2,900.00	\$2,766.79	\$2,900.00	\$3,500.00
Facility Maint	\$2,000.00	\$778.53	\$2,000.00	\$2,000.00
Construction	\$8,000.00	\$0.00	\$2,500.00	\$2,500.00
WR Boys Baseball				\$2,000.00
WR Girls Softball				\$1,200.00
Jr. Babe Ruth				\$1,000.00
Mity Mite/T Ball				\$500.00
Soccer 1-4 Grade				\$500.00
Skating Rink				\$500.00
Ski Program				\$1,000.00
Misc. Programs				\$4,000.00
User Fee Account	\$0.00	\$0.00	\$0.00	\$0.00

Town of West Rutland
FY 2001 Budget Proposal

Expenditures	FY 99 Budget	FY 99 Actual	FY 00 Budget	FY 01 Proposed
Total Recreation	\$19,590.00	\$11,456.44	\$15,380.00	\$27,680.00
County Tax	\$10,008.00	\$9,622.56	\$10,470.00	\$12,500.00
Tax Anti Interest	\$2,000.00	\$0.00	\$0.00	\$0.00
Town Farm Water	\$2,000.00	\$0.00	\$0.00	\$0.00
Dodds Debt/town purchase	\$2,139.00	\$2,138.52	\$2,139.00	paid in full 6/2000
Tax Abatements	\$500.00	\$0.00	\$0.00	
Total Purchase Finance	\$6,639.00	\$2,138.52	\$2,139.00	\$0.00
Economic Development	\$0.00	\$0.00	\$7,500.00	\$2,500.00
Boundary Work	\$5,000.00	\$5,000.00	\$0.00	\$0.00
Green Up	\$0.00	\$0.00	\$150.00	\$150.00
Tree Planting/Grant Match	\$0.00	\$0.00	\$3,000.00	\$1,500.00
Property Mapping	\$11,000.00	\$8,800.00	\$2,000.00	\$2,000.00
Tree Warden				\$250.00
Town Plan Update	\$0.00	\$0.00	\$0.00	\$0.00
Cemetery Maintenance	\$2,000.00	\$862.19	\$3,000.00	\$3,000.00
Other Total	\$18,000.00	\$14,662.19	\$15,650.00	\$9,400.00
Fire Service Reimbursemen	Fire District #1	Merger	\$6,000.00	\$6,000.00
Office Supplies	effective 7/1/99	effective 7/1/99	\$400.00	\$400.00
Postage	raised by article		\$50.00	\$100.00
Tools			\$2,000.00	\$1,000.00
Vehicle Fuel			\$800.00	\$700.00
Consumable Supplies			\$200.00	\$350.00
Advertising			\$100.00	\$0.00
Phone			\$2,000.00	\$1,500.00
Training & Dues			\$1,000.00	\$1,500.00
Vehicles Insurance			\$7,750.00	\$4,375.00
Workman's Comp. Insurance			\$1,200.00	\$700.00
Liability Insurance			\$2,250.00	\$2,750.00
Accident & Sickness Ins.			\$1,200.00	\$2,000.00
Purchased Services			\$1,500.00	\$0.00
Professional			\$200.00	\$0.00
Rentals			\$150.00	\$0.00
Building Maintenance			\$6,000.00	\$1,000.00
Taxes			\$250.00	\$250.00
Cvps-Station			\$1,100.00	\$1,125.00
Dues				\$300.00
Communications				\$2,500.00
Heating Fuel			\$1,200.00	\$800.00
Cap. Building Improvement			\$6,000.00	\$0.00
Cap-Equipment Savings			\$5,000.00	\$5,000.00
Truck Maintenance				\$3,000.00
Equipment Maintenance				\$1,000.00
Station Improvement Savings				\$5,000.00
Building Purchase Finance				\$5,000.00
Total Fire Department	\$0.00	\$0.00	\$46,350.00	\$46,350.00
Grand Total-General Fund	\$845,248.00	\$814,974.27	\$828,472.00	\$855,336.00

1999 West Rutland Wastewater Treatment Facility Report

Once again, the operators of the town's wastewater treatment facility had a very busy and productive year. As the year closed, construction on the new facility was well under way.

The new wastewater treatment facility promises to be an outstanding complex that will propel the town forward into the new century. Many of the design ideas from the early stages of engineering, are now incorporated into blueprints, and will become a reality. The biggest design considerations were how to provide the best possible process for treatment, while minimizing overall operating costs for the facility. In addition, overall operating safety has been greatly enhanced minimizing costs associated with confined space and handling & storage of certain dangerous chemicals and gasses, necessary with the old facility.

Much time and cost is spent through various methods to keep the town's pumping and collection system in top working order. When the sewer system receives items other than what it is intended for, costs increase such as line cleaning and pump station vacuuming. **We ask that no grease, oils, chemicals, or paints be introduced into the town's system.** Such disposals can cause extreme distress on the operation of the facility and can cause pollution to the environment.

Other activities that took place in 1999 are as follows:

- ❖ Flushed & cleaned 5,120' of sewer line
- ❖ 20 manholes were raised to eliminate water infiltration, in connection with roadway improvements.
- ❖ 5 connections were made.
- ❖ Total wastewater flow through the facility was 80,450,000 gallons for the year.
- ❖ On-going training for operations staff to stay up to date on EPA regulations, safety and licensing requirements.

It has been enjoyable to provide a municipal service to the taxpayers of West Rutland. We encourage any interested parties to contact the facility (438-5633) if you would like to know more about the process of wastewater treatment, or if you would like to tour the new facility.

Respectfully submitted,

Bruce Atkinson, Chief Operator
Dennis Hillier, Assistant Chief Operator

Town of West Rutland Proposed Sewer Budget '01 July 1, 2000 to June 30, 2001

Budget Item	Budget FY99	Actual FY 99	Budget FY 00	Budget FY01
Revenues	7/98-6/99			7/31/00-6/30/01
Cash Balance	\$ 29,720.00	\$ 29,720.00	\$ 44,021.00	\$ 30,000.00
User Fees	\$ 220,000.00	\$ 223,208.00	\$ 220,000.00	\$ 236,994.00
Miscellaneous	\$ -			\$ -
Total Revenue	\$ 249,720.00	\$ 252,928.00	\$ 264,021.00	\$ 266,994.00
Expenditures				
Salaries	\$59,000.00	\$56,621.47	\$60,750.00	\$64,440.00
Health Insurance	\$10,230.00	\$6,453.64	\$10,230.00	\$12,000.00
Disability Insurance	\$350.00	\$327.60	\$360.00	\$370.00
Workman's Comp	\$1,900.00	\$1,861.00	\$1,900.00	\$1,500.00
Unemployment Insurance	\$620.00	\$702.22	\$765.00	\$810.00
FICA	\$4,520.00	\$4,388.11	\$4,650.00	\$4,930.00
Retirement (Vmers)	\$3,310.00	\$3,268.19	\$3,400.00	\$3,609.00
Uniforms	\$600.00	\$893.90	\$840.00	\$1,250.00
Admin Reimbursement	\$20,000.00	\$20,000.00	\$20,000.00	\$21,000.00
Equipment Savings	\$5,360.00	\$5,360.00	\$5,000.00	\$5,000.00
Vehicle Maintenance	\$1,700.00	\$969.72	\$700.00	\$1,000.00
Vehicle Insurance	\$1,000.00	\$409.00	\$1,000.00	\$500.00
Vehicle-Fuel	\$1,050.00	\$669.82	\$1,050.00	\$1,050.00
Lab Chemicals	\$1,100.00	\$874.60	\$1,100.00	\$1,375.00
Lab Equipment	\$1,600.00	\$1,066.51	\$600.00	\$600.00
Chlorine	\$4,500.00	\$3,223.15	\$2,500.00	\$0.00
Sulfur Dioxide	\$2,000.00	\$1,487.84	\$1,500.00	\$0.00
Polymer	\$2,700.00	\$900.00	\$2,700.00	\$500.00
Soda Ash				\$1,000.00
Allum				\$2,000.00
UV Bulbs				\$2,500.00
Contract Services	\$5,400.00	\$5,353.00	\$5,400.00	\$6,000.00
Telephone	\$1,100.00	\$752.39	\$2,640.00	\$1,100.00
Paging Service	\$510.00	\$540.00	\$561.00	\$600.00
Bond Financing Reserve	\$0.00	\$0.00	\$4,700.00	\$2,500.00
Water	\$0.00	\$2,307.00	\$2,000.00	\$0.00
Office Supplies	\$250.00	\$98.81	\$250.00	\$250.00
Miscellaneous	\$3,170.00	\$2,662.63	\$2,500.00	\$3,000.00
Training	\$500.00	\$290.00	\$625.00	\$1,000.00
Plant Maintenance	\$9,000.00	\$7,062.48	\$4,500.00	\$3,000.00
Engineering/Planning	\$1,500.00	\$30.60	\$1,500.00	\$1,000.00
Plant Insurance	\$2,500.00	\$2,510.00	\$3,000.00	\$4,500.00
Boiler/Machine Insurance	\$1,500.00	\$313.00	\$1,500.00	\$500.00
Flood Insurance	\$4,400.00	\$4,655.00	\$4,400.00	\$0.00
Heating Fuel	\$1,870.00	\$1,435.75	\$2,050.00	\$2,500.00
Emergency Maintenance	\$3,000.00	\$281.85	\$2,000.00	\$1,000.00
Lawn Service	\$2,450.00	\$2,272.50	\$2,450.00	\$2,500.00
Sewer Line Maintenance	\$7,500.00	\$6,725.68	\$7,500.00	\$7,500.00
Sludge Management	\$42,200.00	\$36,045.60	\$50,640.00	\$51,000.00
Permit Renewal	\$0.00	\$0.00	\$0.00	\$500.00
Plant - Cyps	\$21,700.00	\$18,959.28	\$29,000.00	\$32,000.00

Sewer Budget Continued on next page.

Town of West Rutland
Proposed Sewer Budget '01
July 1, 2000 to June 30, 2001

Sewer Budget, Continued

Expenditures	Budget FY99	Actual FY 99	Budget FY 00	Budget FY01
Pump Station Maintenance	\$6,000.00	\$3,610.04	\$3,000.00	\$3,000.00
Elm Street	\$7,230.00	\$5,219.76	\$7,530.00	\$7,530.00
Elm St. Fuel				\$1,000.00
Harrison Avenue	\$2,100.00	\$1,697.62	\$2,400.00	\$2,400.00
Barnes Street	\$1,100.00	\$816.28	\$1,200.00	\$1,200.00
Baxter Street	\$500.00	\$581.12	\$600.00	\$600.00
Clarendon Avenue	\$1,100.00	\$1,173.02	\$1,250.00	\$1,500.00
Main Street	\$900.00	\$845.23	\$980.00	\$980.00
Thrall Avenue	\$350.00	\$187.82	\$400.00	\$350.00
Fairview Avenue	\$350.00	\$183.68	\$400.00	\$350.00
Modem Phone Expense				\$2,200.00
Total Wastewater	\$249,720.00	\$216,086.91	\$264,021.00	\$266,994.00

User Fee	\$ 225.41	\$ 225.41	\$ 242.82
Number of Users	976	976	976

Note: Final user rate depends on available fund balance and number of users.
The rate for FY 00 is only an estimate and is subject to change.
FY 01 budget includes items for new treatment plant operations.

1999
TOWN OF WEST RUTLAND
WATER DEPARTMENT REPORT

1999 was a very busy year. On June 15th the voters approved the merger of the West Rutland Fire District #1 with the Town of West Rutland. This was a big task to accomplish and the transition went fairly smooth.

In 1999 our total water consumption was 68,922,920 gallons which put a strain on our wells especially during the semi-drought we had during the summer. We are hearing reports that we will experience the same this summer due to lack of snow and rain.

Our water system is getting old, some of our pipes were installed in 1902 and in 1928 which will need attention in the near future. We had several watermain breaks and water service connection leaks that needed to be repaired in 1999. Well 2 pump and motor had to be replaced and rebuilt due to problems.

In September, we issued our first annual Consumer Confidence Report (CCR). This report will be sent out to our water user's by July of each year. The report is a snapshot of the quality of safe drinking water that we provided during a fiscal year. This was a mandate by the U.S. Environmental Protection Agency and the State of Vermont.

A survey was conducted of all water systems in Rutland County and West Rutland has one of the highest quality drinking water and at one of the lowest cost.

Another survey was done by Insurance Services Office (ISO). Apart of this survey was to determine the water capacity for fire protection and to set your new fire insurance rates for West Rutland.

It was a pleasure working for the residents of West Rutland and looking forward to a busy year-2000.

Respectfully submitted,
Edward Gilman
Water Commissioner

Town of West Rutland
Proposed Water Budget '01
July 1, 2000 to June 30, 2001

Water Dept. Expenditures

Budget Item	Budget FY 00	Budget FY 01
Salaries/Administration	\$8,000.00	\$8,000.00
Assistant Labor		\$3,800.00
FICA	\$2,500.00	\$910.00
Office Supplies	\$300.00	\$300.00
Advertising	\$1,000.00	\$250.00
Contributions & Subsidies	\$550.00	\$200.00
Insurance	\$7,000.00	detail in FY01
Liability Insurance		\$3,000.00
Worker's Comp. Insurance		\$1,400.00
Testing & Sampling	\$2,500.00	\$2,500.00
Chlorine & Chemicals		\$1,200.00
Professional Services	\$2,000.00	see contract services
Taxes	\$1,200.00	\$1,700.00
Permits	\$2,300.00	\$1,800.00
Postage	\$1,000.00	\$1,000.00
Equipment Savings	\$0.00	\$3,500.00
Vehicle Maintenance		\$500.00
Vehicle Fuel	\$600.00	\$600.00
Water Operator Wages	\$20,000.00	\$20,000.00
Meter Installation	\$0.00	\$500.00
Pump & Well Supplies	\$800.00	\$800.00
Expendable Tools	\$800.00	\$800.00
Phone	\$1,200.00	\$1,500.00
Pager Service		\$300.00
Contract Services	\$5,300.00	\$10,000.00
well/Plant Maintenance	\$2,500.00	\$2,500.00
Tank Maintenance		\$750.00
Water Line Maintenance	\$1,500.00	\$5,000.00
Cvps-Wells	\$27,500.00	\$27,500.00
Cvps-Distribution	\$1,000.00	\$1,000.00
Capital Improvement/Reser	\$12,815.76	\$7,500.00
Capital Equipment	\$1,700.00	\$0.00
Professional	\$2,500.00	\$0.00
Engineering		\$1,500.00
Training		\$250.00
Publications Expense CCR		\$450.00
Equipment Rental	\$750.00	\$0.00
SubTotal Water Operations	\$107,315.76	\$111,010.00
Bond	\$0.00	
Bond Principle & Interest	\$77,437.24	\$78,112.78
Total Water Dept.	\$184,753.00	\$189,122.78

Revenues	Meter Charge	Unit Charge	Bond Charge
1st billing period in FY00	\$.14 per/100	\$58.50 per unit	\$43.50 per unit
	Meter Service Charge		
	\$2 per reading		
9/1999 reading	4,785,000 gallons metered	808.5 units	949.5 units
9/1999 billing	\$ 6,699.00	\$ 47,297.25	\$ 41,303.25
Total Revenue for 1st billing	\$ 95,299.50		

TOWN OF WEST RUTLAND, VERMONT

AUDIT REPORT

JUNE 30, 1999

TOWN OF WEST RUTLAND, VERMONT
AUDIT REPORT
TABLE OF CONTENTS
JUNE 30, 1999

Independent Auditor's Report

General Purpose Financial Statements:

Combined Statement of Assets, Liabilities and Fund
Balances (Arising from Cash Transactions) - All
Fund Types and Account Groups

Exhibit I

Combined Statement of Cash Receipts, Cash Disbursements
and Changes in Fund Balances (Arising from Cash
Transactions) - All Governmental Fund Types

Exhibit II

Statement of Cash Receipts, Cash Disbursements
and Changes in Fund Balance (Arising from Cash
Transactions) - Budget and Actual - General Fund

Exhibit III

Notes to the Financial Statements

Report on Supplementary Information

Combining and Individual Fund Financial Statements:

Combining Statement of Assets, Liabilities and Fund
Balances (Arising from Cash Transactions) -
Special Revenue Funds

Schedule 1

Combining Statement of Cash Receipts, Cash Disbursements
and Changes in Fund Balances (Arising from Cash
Transactions) - Special Revenue Funds

Schedule 2

TOWN OF WEST RUTLAND, VERMONT
AUDIT REPORT
TABLE OF CONTENTS
JUNE 30, 1999

Statement of Cash Receipts, Cash Disbursements
and Changes in Fund Balance (Arising from Cash
Transactions) - Budget and Actual - Special
Revenue Fund - Sewer Fund

Schedule 3

Combining Statement of Assets, Liabilities and Fund
Balances (Arising from Cash Transactions) -
Capital Projects Funds

Schedule 4

Combining Statement of Cash Receipts, Cash Disbursements
and Changes in Fund Balances (Arising from Cash
Transactions) - Capital Projects Funds

Schedule 5

Sullivan, Powers & Co.

CERTIFIED PUBLIC ACCOUNTANTS

A PROFESSIONAL CORPORATION

James H. Powers, CPA
Fred Duplessis, CPA
Kathy Blackburn, CPA
Richard J. Brigham, CPA
VT Lic. #92-000180

77 Barre Street
P.O. Box 947
Montpelier, VT 05601
802/223-2352
802/223-3578 FAX

Independent Auditor's Report

Board of Selectmen
Town of West Rutland
P.O. Box 60
West Rutland, Vermont 05777

We have audited the general purpose financial statements of the Town of West Rutland, Vermont as of and for the year ended June 30, 1999, as listed in the Table of Contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The Town's policy is to prepare its financial statements on the basis of cash receipts and disbursements; consequently, certain revenue and related assets are recognized when received rather than when earned, and certain expenses and related liabilities are recognized when paid rather than when the obligation is incurred. Accordingly, the accompanying financial statements are not intended to present financial position and results of operations in conformity with generally accepted accounting principles.

A statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report because the Town has not maintained records as to the historical costs of its general fixed assets. The amount that should be included in the general fixed asset account group is unknown.

In our opinion, except for the omission of the general fixed asset account group, the general purpose financial statements referred to above present fairly the assets and liabilities of the Town of West Rutland, Vermont at June 30, 1999, arising from cash transactions, and the revenue collected and expenditures paid by it during the year then ended.

Town of West Rutland

-2-

The Town of West Rutland, Vermont has not presented the disclosures required Governmental Accounting Standards Board Technical Bulletin 98-1, "Disclosures about Year 2 Issues", as amended by Governmental Accounting Standards Board Technical Bulletin 99-1, that Governmental Accounting Standards Board has determined are necessary to supplement, although not be a part of, the general purpose financial statements. In addition, we do not provide assurance that the Town of West Rutland, Vermont is or will become year 2000 compliant, that the Town of West Rutland, Vermont's year 2000 remediation efforts will be successful in whole or in part, or parties with which the Town of West Rutland, Vermont does business are or will become year 2000 compliant.

July 16, 1999
Montpelier, Vermont

Sullivan, Powers & Company

TOWN OF WEST RUTLAND, VERMONT
COMBINED STATEMENT OF ASSETS, LIABILITIES AND FUND BALANCES
(ARISING FROM CASH TRANSACTIONS)
ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 1999

Exhibit I

	Governmental Fund Types			Account Group	
	General Fund	Special Revenue Funds	Capital Projects Funds	General Long-Term Debt	Totals (Memorandum Only)
ASSETS					
Cash - Note 2	\$ 321,552	\$ 112,192	\$ 2,499,958	\$ 0	\$ 2,933,702
Due from Other Funds	0	70,441	0	0	70,441
Interfund Loan Receivable - Note 3	0	0	10,075	0	10,075
Loans Receivable - Note 4	0	134,500	0	0	134,500
Amount to be Provided for Retirement of General Long-Term Debt	0	0	0	2,607,574	2,607,574
TOTAL ASSETS	\$ 321,552	\$ 317,133	\$ 2,510,033	\$ 2,607,574	\$ 5,756,292
LIABILITIES AND FUND BALANCES					
Liabilities:					
Payroll Withholding Payable	\$ 678	\$ 0	\$ 0	\$ 0	\$ 678
Due to Other Funds	70,441	0	0	0	70,441
Interfund Loan Payable - Note 3	10,075	0	0	0	10,075
Deferred Revenue - Note 4	0	134,500	0	0	134,500
Notes Payable - Note 5	0	0	0	2,607,574	2,607,574
Total Liabilities	81,194	134,500	0	2,607,574	2,823,268
Fund Balances:					
Restricted - Note 6	0	97,769	2,357,000	0	2,454,769
Unrestricted:					
Designated - Note 7	115,564	84,864	153,033	0	353,461
Undesignated	124,794	0	0	0	124,794
Total Fund Balances	240,358	182,633	2,510,033	0	2,933,024
TOTAL LIABILITIES AND FUND BALANCES	\$ 321,552	\$ 317,133	\$ 2,510,033	\$ 2,607,574	\$ 5,756,292

The accompanying notes are an integral part of this financial statement.

TOWN OF WEST RUTLAND, VERMONT
COMBINED STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS
AND CHANGES IN FUND BALANCES
(ARISING FROM CASH TRANSACTIONS)
ALL GOVERNMENTAL FUND TYPES
FOR THE YEAR ENDED JUNE 30, 1999

	General Fund	Special Revenue Funds	Capital Projects Funds
Cash Receipts:			
Property Taxes	\$ 782,931	\$ 0	\$ 0
Penalties and Interest on Delinquent Taxes	46,331	0	0
Intergovernmental	155,576	6,944	959
Investment Income	12,628	7,880	3,916
Charges for Services	22,400	220,225	0
Licenses, Fees & Fines	31,206	4,073	0
Miscellaneous Receipts	10,983	1,437	5,000
Total Cash Receipts	1,062,055	240,559	9,875
Cash Disbursements:			
General Government	288,490	1,070	0
Highway	366,773	0	0
Sewer	0	210,727	0
Auxiliary Services	57,616	0	0
Recreation	11,457	0	0
Public Safety	34,656	0	0
Appropriations - Note 8	163,794	0	0
Capital Outlay	0	0	160,350
Debt Service:			
Principal	51,977	6,000	0
Interest	3,935	0	0
Total Cash Disbursements	978,698	217,797	160,350
Excess/(Deficiency) of Cash Receipts Over Cash Disbursements	83,357	22,762	(150,475)
Other Financing Sources/(Uses):			
Transfer from School District - Note 9	13,773	0	0
Proceeds of Long-Term Debt	0	0	2,497,525
Operating Transfers In	0	0	71,480
Operating Transfers Out	(66,120)	(5,360)	0
Total Other Financing Sources/(Uses)	(52,347)	(5,360)	2,569,005
Excess of Cash Receipts and Other Financing Sources Over Cash Disbursements and Other Financing Uses	31,010	17,402	2,418,530
Fund Balances - July 1, 1998	209,348	165,231	91,503
Fund Balances - June 30, 1999	\$ 240,358	\$ 182,633	\$ 2,510,033

The accompanying notes are an integral part of this financial statement.

Exhibit III
Page 1 of 6

TOWN OF WEST RUTLAND, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS
AND CHANGES IN FUND BALANCE
(ARISING FROM CASH TRANSACTIONS)
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 1999

	Budget	Actual	Variance Favorable (Unfavorable)
Cash Receipts:			
Property Taxes	\$ 763,856	\$ 782,931	\$ 19,075
State Aid Highway	68,000	75,521	7,521
Railroad Tax	600	662	62
Sewer Administration	20,000	20,000	0
Ordinance Fines	4,000	1,843	(2,157)
Solid Waste	400	311	(89)
Clerk Fees	11,500	13,936	2,436
Zoning	3,500	4,157	657
Copier	400	577	177
Dog Licenses	1,100	1,077	(23)
Treasurer's Salary-School	0	5,046	5,046
Interest	7,500	12,628	5,128
Town Hall Rent	2,400	2,400	0
Liquor Licenses	700	700	0
Delinquent Tax Interest and Penalty	18,000	46,331	28,331
Permits	100	688	588
Phone Reimbursement	600	756	156
Miscellaneous	6,000	4,226	(1,774)
Recreation-Summer	1,600	3,277	1,677
Act 60 Reappraisal	5,910	0	(5,910)
Act 60 Homestead	143	0	(143)
Act 60 Education	985	0	(985)
Town Clerk Restoration	1,500	1,437	(63)
State Land Use	0	4,476	4,476
Paving/Culvert Grant	0	45,473	45,473
Planning Grant	0	3,000	3,000
Fire District Grant	0	19,920	19,920
Recreation Grant - Bike Path	0	2,250	2,250
FEMA Grant	0	1,931	1,931
Miscellaneous Grant	0	500	500
Land Sale	0	6,001	6,001
Total Cash Receipts	918,794	1,062,055	143,261

The accompanying notes are an integral part of this financial statement.

TOWN OF WEST RUTLAND, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS
AND CHANGES IN FUND BALANCE
(ARISING FROM CASH TRANSACTIONS)
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 1999

	Budget	Actual	
Cash Disbursements:			
Administration:	\$ 36,855	\$ 36,855	\$
Manager's Salary	2,500	2,211	
Manager's Expense	4,687	9,373	
Treasurer's Salary	3,600	2,426	
Office Back Up	19,101	19,101	
Town Clerk Salary	1,850	1,200	
Town Clerk Supplies	1,500	1,492	
Town Clerk Expense/Restoration	1,100	909	
New Copier	1,600	1,783	
Town Official Expense	6,056	6,589	
Listers	3,100	3,100	
Selectmen Salary	3,000	0	
Act 60 Implementation	9,432	9,432	
Zoning Administrator Salary	1,200	1,200	
Health Officer Salary	2,000	1,068	
Planning/Zoning Salary	28,931	28,931	
Bookkeeper/Secretary Salary	5,600	5,500	
Auditing	2,000	2,364	
Elections	750	281	
Tax Billing	2,500	3,372	
Data Processing	7,000	7,346	
Legal Fees	2,000	2,141	
Office Supplies	2,245	1,748	
Postage	2,400	2,201	
Town Report	2,500	2,617	
Advertising	3,000	2,796	
Telephone	750	173	
Delinquent Tax Expense	500	500	
Regional Planning	1,384	1,384	
VLCT Dues	4,500	3,136	
Miscellaneous	0	19,920	
Fire District Grant			
Total Administration	163,641	181,149	

The accompanying notes are an integral part of this financial statement.

TOWN OF WEST RUTLAND, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS
AND CHANGES IN FUND BALANCE
(ARISING FROM CASH TRANSACTIONS)
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 1999

	Budget	Actual	Variance Favorable (Unfavorable)
Highway:			
Equipment Savings Transfers	\$ 35,000	\$ 35,000	\$ 0
Labor	88,200	85,136	3,064
Uniforms	1,450	2,072	(622)
Salt	34,500	26,040	8,460
Sand	10,250	10,976	(726)
Engineering	3,000	500	2,500
Culverts	5,000	4,714	286
Gravel	16,500	21,254	(4,754)
Hot Mix	1,000	1,242	(242)
Resurfacing	35,000	31,625	3,375
Chloride	4,000	3,985	15
Cold Patch	3,000	813	2,187
Lawn Maintenance	5,500	5,431	69
Tree Work	500	1,220	(720)
Traffic Signs	1,500	588	912
Tools and Miscellaneous	2,500	1,978	522
Equipment Rental	20,000	20,356	(356)
Bridges	4,500	0	4,500
Channel Maintenance	2,500	1,161	1,339
Sidewalk Repair	10,000	10,000	0
Culvert Grant	0	10,526	(10,526)
Paving Grant	0	36,000	(36,000)
Street Cleaning	6,000	5,715	285
Pavement Marking	2,500	0	2,500
Training	250	0	250
Road Construction	75,000	57,997	17,003
Gas, Oil, Diesel	6,500	4,439	2,061
Repair Parts	6,000	6,382	(382)
Outside Repairs	6,000	2,509	3,491
Tires, Chains, Batteries	5,000	2,908	2,092
Plow Blades	1,500	983	517
Tools and Equipment	2,750	1,933	817
Radios	500	499	1
ISTEA Grant (Town Match)	18,000	0	18,000
Bike/Pedestrian Grant	0	7,791	(7,791)
Total Highway	413,900	401,773	12,127

The accompanying notes are an integral part of this financial statement.

TOWN OF WEST RUTLAND, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS
AND CHANGES IN FUND BALANCE
(ARISING FROM CASH TRANSACTIONS)
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 1999

	Budget	Actual
Insurance/Benefits:		
BC/BS	\$ 29,500	\$ 30,817
FICA	17,750	16,510
Vehicles	3,004	2,348
Worker's Compensation	7,500	4,211
Liabilities and Buildings	8,250	5,843
VMERS	10,130	9,947
Unemployment Compensation	1,975	1,412
Disability	2,350	1,698
Bond	1,349	1,349
Public Officials Liability	2,510	2,579
Law Enforcement Liability	900	900
Total Insurance/Benefits	85,218	77,614
Auxiliary Services:		
Street, Traffic Light	38,500	36,820
Solid Waste Management	4,000	2,170
Library	18,500	18,500
Humane Society	1,000	0
Memorial Day	250	126
Forest Fires	450	0
Total Auxiliary Services	62,700	57,616
Town Garage:		
Fuel Oil	1,250	640
Repairs	3,000	1,043
Telephone	600	667
CVPS	450	0
Garage Upgrade Reserve	10,000	10,000
Total Town Garage	15,300	12,350
Town Hall:		
Cleaning Services	2,600	2,500
CVPS	4,250	3,621
Miscellaneous	2,000	2,895
Improvements/Reserves	10,000	10,000
Fuel Oil	3,000	1,658
Electrical	500	38
Total Town Hall	22,350	20,712

The accompanying notes are an integral part of this financial statement.

TOWN OF WEST RUTLAND, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS
AND CHANGES IN FUND BALANCE
(ARISING FROM CASH TRANSACTIONS)
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 1999

	Budget	Actual	Variance Favorable (Unfavorable)
Public Safety:			
Sheriff Services	\$ 10,962	\$ 11,006	\$ (44)
Constable	2,000	808	1,192
Police Animal Control	3,120	2,380	740
Police Mileage	500	128	372
Police Equipment	500	500	0
Police Telephone	1,000	645	355
Police Training	300	57	243
D.A.R.E. Program	500	482	18
Specials	500	955	(455)
Police Coverage 2000 Fund	7,620	17,695	(10,075)
Emergency Management	400	0	400
Locatable Addresses	500	0	500
Total Public Safety	27,902	34,656	(6,754)
Recreation:			
CVPS	690	720	(30)
Telephone	0	395	(395)
Labor	6,000	6,796	(796)
Supplies	2,900	2,767	133
Facility Maintenance	2,000	779	1,221
Construction	8,000	0	8,000
Total Recreation	19,590	11,457	8,133
County Tax	10,008	9,623	385
Debt Service:			
Tax Anticipation Note Interest	2,000	0	2,000
School Deficit Note Payment	40,000	40,000	0
Land Purchase - Dodds	2,139	2,139	0
Total Debt Service	44,139	42,139	2,000

The accompanying notes are an integral part of this financial statement.

TOWN OF WEST RUTLAND, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS
AND CHANGES IN FUND BALANCE
(ARISING FROM CASH TRANSACTIONS)
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 1999

	Budget	Actual	
Other:			
Town Farm Water	\$ 2,000	\$ 0	\$
Rutland Town Boundary Work	5,000	5,000	
Property Mapping	11,000	8,800	
Cemetery Maintenance	2,000	862	
Tax Abatements	500	0	
Total Other	20,500	14,662	
Act 60 Reserve Funds:			
Reappraisal Reserve Fund	5,910	0	
Homestead Fund	143	0	
Education Grand List Fund	985	0	
Total Act 60 Reserve Funds	7,038	0	
Appropriations:			
Fire District Transfer	66,350	66,350	
Paving Improvement	65,000	65,000	
Southwest Agency on Aging	1,500	1,500	
Adult Education	1,200	1,200	
Handicapped	7,000	7,000	
RSVP	400	400	
RAVNA/Hospice	4,800	4,800	
Regional Ambulance	12,240	12,240	
West Rutland Development	5,000	5,000	
Rutland Area Community Services	3,304	3,304	
Rural Economic Development Corporation	500	500	
Total Appropriations	167,294	167,294	
Total Cash Disbursements	1,059,580	1,031,045	
Excess/(Deficiency) of Cash Receipts Over Cash Disbursements - Note 10	\$ (140,786)	31,010	\$
Fund Balance - July 1, 1998		209,348	
Fund Balance - June 30, 1999		\$ 240,358	

The accompanying notes are an integral part of this financial statement.

TOWN OF WEST RUTLAND, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 1999

The Town of West Rutland, Vermont operates under a selectmen/town manager form of government and provides the following services: public safety, highways and streets, sewage treatment, community development, recreation, public improvements, planning and zoning, and general administrative services.

The Town, for financial reporting purposes, includes all of the funds and account groups relevant to the operations of the Town of West Rutland. The financial statements presented herein do not include agencies which have been formed under applicable state laws or separate and distinct units of government apart from the Town of West Rutland.

Note 1:

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of West Rutland, Vermont conform to generally accepted accounting principles as applicable to governments, except as noted below. The following is a summary of the more significant policies.

A. REPORTING ENTITY

The criteria of oversight responsibility, special financing relationships and scope of public service was used in determining the agencies or entities which comprise the Town for financial reporting purposes. Oversight responsibility is determined by the extent of financial interdependency, control over the selection of the governing authority and management, ability to significantly influence operations and accountability for fiscal matters. Based on these criteria, there are no agencies or entities which should be combined with the financial statements of the Town.

B. FUND ACCOUNTING

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenue, and expenditures, or expenses, as appropriate. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped, in the financial statements in this report, into three (3) generic fund types and one (1) broad fund category as follows:

TOWN OF WEST RUTLAND, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 1999

Note 1:
(Cont'd)

GOVERNMENTAL FUNDS

General Fund - The General Fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for proceeds of specific revenue sources (other than special assessments, excise taxes, or major capital projects) that are legally restricted or designated for specified purposes. The Town's Special Revenue Funds include the Sewer Fund, Industrial Development Revolving Loan Fund, Community Development Fund, Sewer Impact Fund, Restoration Fund and Recreation Fund.

The Town does not record property, plant and equipment and long-term debt for the Sewer Fund, and accordingly, this fund is reported as a Special Revenue Fund.

Capital Projects Funds - Capital Projects Funds are used to account for resources to be used for the acquisition or construction of major capital assets. The Town's Capital Projects Funds are the Handicapped Accessibility Fund, Sewer Equipment Fund, Equipment Fund, Sewer Upgrade Fund and Roadway Improvements Fund.

C. CASH AND INVESTMENTS

Cash includes amounts in demand deposits as well as short-term investments with a maturity date within three months of the date acquired by the Town.

D. BASIS OF ACCOUNTING

Basis of accounting refers to when revenue and expenditures are recognized and reported in the financial statements. Basis of accounting relates to the timing of the measurement made, regardless of the measurement focus applied.

The Town's policy is to prepare its financial statements on the basis of cash receipts and disbursements, consequently, certain revenue and related assets are recognized when received rather than when earned, and certain expenditures and related liabilities are recognized when paid rather than when the obligation is incurred.

TOWN OF WEST RUTLAND, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 1999

Note 1:
(Cont'd)

E. INTERFUND RECEIVABLES AND PAYABLES

Transactions between funds that represent balances of lending/borrowing arrangements outstanding are referred to as "Interfund Receivables/Payables". All other outstanding balances arising from transactions in the ordinary course of operations are reported as "Due To/Froms".

F. FIXED ASSETS AND LONG-TERM LIABILITIES

The accounting and reporting treatment applied to the fixed assets associated with a fund are determined by its measurement focus. Governmental funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. The reported fund balance (net current assets) is considered a measure of "available spendable resources". The operating statement presents increases (revenue and other financing sources) and decreases (expenditures and other financing uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of "available spendable resources" during a period.

Fixed assets used in Governmental Fund type operations (general fixed assets) should be accounted for in the General Fixed Assets Account Group.

The Town of West Rutland does not maintain the historical cost information needed for the establishment of a Statement of General Fixed Assets.

Because of their spending measurement focus, expenditure recognition for Governmental Fund types is limited to exclude amounts represented by noncurrent liabilities. Since they do not affect net current assets, such long-term amounts are not recognized as Governmental Fund type expenditures or fund liabilities. They are instead reported as liabilities in the General Long-Term Debt Account Group.

The two account groups are not "funds". They are concerned only with the measurement of financial position. They are not involved with measurement of results of operations.

G. BUDGETS AND BUDGETARY ACCOUNTING

The Town approves a budget for the General Fund at the Annual Town Meeting and the tax rate is determined by the Board of Selectmen based on the budget and Grand List.

H. TOTAL COLUMNS ON COMBINED STATEMENTS - OVERVIEW

Total Columns on Combined Statements - Overview are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations, or changes in financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

TOWN OF WEST RUTLAND, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 1999

Note 1:
(Cont'd)

I. FUND BALANCES

Fund balances of Governmental Fund types are classified in three separate categories. The categories, and their general meanings, are as follows:

Restricted Fund Balance - Indicate that a portion of fund equity is restricted for specific use by a grant, contract, or other binding agreement.

Designated Fund Balance - Indicates that portion of fund equity for which has made tentative plans.

Undesignated Fund Balance - Indicates that portion of fund equity which is available for appropriation and expenditure in future periods.

J. OPERATING TRANSFERS

Operating transfers are legally authorized transfers from a fund receiving revenue to a fund through which the resources are to be expended.

Note 2:

CASH

The cash deposits consisted of the following:

	<u>Book Balance</u>	<u>Bank Balance</u>
Insured (FDIC)	\$ 129,345	\$ 161,723
Uninsured, Collateralized by Mortgaged Backed Securities and U.S. Government Securities Held in the Bank's Account at the Federal Reserve Bank of Boston	2,804,297	2,803,361
Cash on Hand	<u>60</u>	<u>N/A</u>
	<u>\$2,933,702</u>	<u>\$2,965,084</u>

The difference between the book balance and the bank balance is due to reconciling items such as deposits in transit and outstanding checks.

TOWN OF WEST RUTLAND, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 1999

Note 3: INTERFUND LOAN RECEIVABLE/PAYABLE

The General Fund borrowed \$10,075 from the Sewer Equipment Fund to assist in the purchase of a police cruiser. The Town intends to pay \$3,250 in fiscal years 2000 and 2001 and then pay \$3,575 plus the total amount of interest the Sewer Equipment Fund would have earned in fiscal year 2002.

Note 4: LOANS RECEIVABLE/DEFERRED REVENUE

Loans Receivable and Deferred Revenue consists of the following:

Loan Receivable, to West Rutland Neighborhood Housing Services (NHS) with the express purpose of reloaning to individuals or entities for Community Development purposes. In exchange for revolving loan fund and project management services provided to the Town by NHS, the Town agrees that any and all interest accruing from either loan repayments or funds available to be loaned shall be specifically assigned to NHS in support of the above referenced services. The interest rate is 3%. This loan is considered to be deferred revenue until repaid

\$100,000

Loan Receivable, West Rutland Development Corporation, Interest at 0%, Loan is Deferred and Due upon Sale of Industrial Park Property. This loan is considered to be deferred revenue until repaid

2,500

Loan Receivable, West Rutland Development Corporation, Interest at 0%, Loan is Deferred and Due upon Sale of Industrial Park Property. This loan is considered to be deferred revenue until repaid

32,000

Total Loans Receivable/Deferred Revenue \$134,500

TOWN OF WEST RUTLAND, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 1999

Note 5: NOTES PAYABLE

Notes Payable consists of the following:

Note Payable - Vermont National Bank, Interest at 4.35%, the proceeds from this note were used to pay off the West Rutland School District deficit. This note is due June 23, 2000

\$ 36,9

Note Payable - Richard and Leona Dodds, Purchase of Land for Recreation Purposes, Monthly Principal and Interest Payments of \$178, Interest at 7%, Secured by Land, Due June, 2000

1,2

Note Payable - Economic Development Administration, Annual Principal Payment of \$6,000 for 15 years, Interest at 4%, Due December 31, 2007

35,4

Note Payable - Vermont Environmental Protection Agency Pollution Control Revolving Loan Fund, Planning Advance Loan for Sewer Upgrade up to \$182,500, Interest at 0%. This note will be paid once the Town receives their bond proceeds from the Vermont Municipal Bond Bank for the Sewer Upgrade Project

176,8

Bond Anticipation Note Payable - Chittenden Bank, Sewer Upgrade Project, Interest at 3.73%, Due December, 1999. This note will be paid using the bond proceeds from the Vermont Municipal Bond Bank

2,357.0

Total Notes Payable \$2,607.5

TOWN OF WEST RUTLAND, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 1999

Note 5:
(Cont'd)

The Town anticipates the maturities to be as follows:

Year Ending June 30.	Principal	Interest	Total
2000	\$ 44,195	\$ 90,733	\$ 134,928
2001	6,000	940	6,940
2002	6,000	700	6,700
2003	6,000	460	6,460
2004	6,000	220	6,220
Thereafter	5,490	0	5,490
Sewer Upgrade Planning Advance Note and Bond Anticipation Note - Maturities			
Unknown	<u>2,533,889</u>	<u>0</u>	<u>2,533,889</u>
Total	<u>\$2,607,574</u>	<u>\$ 93,053</u>	<u>\$2,700,627</u>

Reconciliation of Notes Payable

Balance July 1, 1998	Additions	Deletions	Balance June 30, 1999
<u>\$168,026</u>	<u>\$2,497,525</u>	<u>\$57,977</u>	<u>\$2,607,574</u>

At the annual meeting in March, 1998, the Town voters approved a \$2,540,509 bond issue to upgrade the Town's wastewater treatment facility.

Note 6: RESTRICTED FUND BALANCES

The Restricted Fund Balances are as follows:

Special Revenue Funds:

Restricted for Industrial Development	
Revolving Loan Fund by Grant Agreement	\$ 60,378
Restricted for Sewer Expansion by Impact Fees	<u>37,391</u>
Total Special Revenue Funds	<u>97,769</u>

Capital Projects Funds:

Restricted for Sewer Upgrade - Bond Proceeds	<u>2,357,000</u>
Total Restricted Fund Balances	<u>\$2,454,769</u>

TOWN OF WEST RUTLAND, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 1999

Note 7: DESIGNATED FUND BALANCES

The Designated Fund Balances are as follows:

General Fund:

Designated to Reduce Property Taxes in Fiscal Year 2000	\$ 78,313
Designated for Bridge Repairs	9,000
Designated for Garage Repairs	4,251
Designated for Planning Grant Expenses	6,000
Designated for ISTEAGrant Match	<u>18,000</u>
Total General Fund	<u>115,564</u>

Special Revenue Funds:

Designated for Reduce Sewer Fees in Fiscal Year 2000	44,021
Designated for Sewer Fund Expenses	26,420
Designated for Restoration of Records	1,127
Designated for Reappraisal Fund Expenses	<u>13,296</u>
Total Special Revenue Funds	<u>84,864</u>

Capital Projects Funds:

Designated for Handicapped Accessibility Expenses	4,967
Designated for Sewer Equipment Expenses	58,536
Designated for Equipment Expenses	45,307
Designated for Sewer Upgrade	27,406
Designated for Capital Improvements - Garage	10,000
Designated for Capital Improvements - Town Hall	6,033
Designated for Capital Improvements - Police	<u>784</u>
Total Capital Projects Funds	<u>153,033</u>
Total Designated Fund Balances	<u>\$353,461</u>

TOWN OF WEST RUTLAND, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 1999

Note 8: APPROPRIATIONS

Appropriations paid from the General Fund were approved at Town Meeting as follows:

<u>Article</u>	<u>Appropriation</u>	<u>Amount</u>
7	Repaving and Sidewalk Improvements	\$ 65,000
8	Fire District #1	66,350
9	West Rutland Development Corporation	5,000
10	Southwestern Vermont Council on Aging	1,500
11	Rutland County Retired Senior Volunteer Program	400
12	Rutland Area Visiting Nurse Association, Inc.	4,500
12	Rutland Area Hospice, Inc	300
13	Rutland Regional Ambulance Service	12,240
14	Rutland Area Community Services	3,304
16	Rutland Economic Development Corporation	500
17	Rutland Country Adult Basic Education	1,200
18	Handicapped Accessibility	3,500
	Total	<u>\$163,794</u>

Note 9: TRANSFER FROM SCHOOL DISTRICT

The Transfer from School District of \$13,773 represents \$10,000 in principal and \$3,773 in interest related to the School deficit reduction note that the Town issued in June of 1996. The Town is the maker of the note, however, the School District will fund the interest payments annually and assist in reducing the principal balance depending on their current financial status.

Note 10: BUDGETED DEFICIT

The Town elected to budget cash disbursements in excess of cash receipts by \$140,786 and \$29,720 in the General Fund and Sewer Fund, respectively, in order to reduce the prior year's surpluses. These are reflected as a current year's budgeted deficiency of cash receipts over cash disbursements in Exhibits III and Schedule 3.

TOWN OF WEST RUTLAND, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 1999

Note 11: RETIREMENT PLAN

All employees of the Town of West Rutland, who have been employed for on are required to join, are covered under the State of Vermont Municipal Retirement Plan. All employees are part of Plan B which withholds 5% of gr while the Town contributes 5.6% to the plan.

The Town of West Rutland pays all costs accrued each year for the plan. Tl of this plan is to provide a retirement plan covering municipal employees at state-wide contribution rate based upon an actuarial valuation of all State o municipal employees. Activity in this plan is done in the aggregate, not by mu Due to the nature of this pension plan, net assets available for benefits as well value of vested and nonvested plan benefits by municipality are not determin

Total payroll for the year was \$273,628. Total payroll covered by the \$201,957. The Town's contribution to the plan for the year ending June 30, \$11,310.

Note 12: INVESTMENTS - DEFERRED COMPENSATION

The Town has a deferred compensation plan for their Town Manager th International City Managers' Association's (ICMA) Retirement Corp accordance with Internal Revenue Code Section 457. The Plan permits Manager to defer a portion of his salary until future years. The Town also c 5.6% of the Town Manager's salary to the Plan. The Town's contribution l for June 30, 1999 was \$2,064. Deferred compensation is not available to empl termination, retirement, or death. The Town has no liability for losses unde but does have the duty of due care that would be required of an ordinai investor. The balance of the assets in the Plan, at fair market value, as of Jun was \$12,468.

TOWN OF WEST RUTLAND, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 1999

Note 13: PROPERTY TAXES

Property taxes are due in three equal installments on August 15, November 14 and May 15. Interest is assessed at 1% per month after each respective due date and a penalty of 8% is assessed when the taxes become delinquent on May 16th. The Town of West Rutland, Vermont bills and collects its own property taxes and also for the School District, Sewer, Fire Protection and Appropriations. Town tax revenue is recognized when cash is received. For the year ended June 30, 1999, the tax rate is as follows:

Municipal	.8539
State Education	1.1144
Local Education	.2598
Education Technology	<u>.0056</u>
Total Tax Rate/Per \$100 of Assessed Valuation	<u>\$2.2337</u>

Note 14: RISK MANAGEMENT

The Town of West Rutland is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town of West Rutland maintains commercial insurance coverage through a local broker. Management believes such coverage is sufficient to preclude any significant uninsured losses to the Town of West Rutland. Settled claims have not exceeded this coverage in any of the past three fiscal years.

In addition, the Town of West Rutland is a member of Vermont League of Cities and Towns Health Trust. The Health Trust is a nonprofit corporation formed to provide health insurance and wellness programs for Vermont municipalities and is owned by the participating members. The agreement does not permit the Health Trust to make additional assessments to its members.

The Town of West Rutland is also a member of the Vermont League of Cities and Towns Unemployment Insurance Trust. The Unemployment Trust is a nonprofit corporation formed to provide unemployment coverage for Vermont municipalities and is owned by the participating members. The agreement does not permit the Unemployment Trust to make additional assessments to its members.

TOWN OF WEST RUTLAND, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 1999

Note 15: OPERATING LEASE

The Town has entered an operating lease with Ikon Office Solutions for Quarterly payments are \$771. Future minimum lease payments are as follows:

2000	\$3,084
2001	3,084
2002	3,084

Note 16: SUBSEQUENT EVENT

Subsequent to year end, the West Rutland Fire District #1 merged with the West Rutland. The Town Selectboard now controls the two departments previously controlled by a Prudential Committee. The Town received cash \$77,368 and assumed long-term debt of \$357,549. The maturities on this debt are as follows:

	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2000	\$ 50,643	\$26,901	\$ 77,544
2001	55,573	22,443	78,016
2002	54,232	18,661	72,893
2003	57,773	14,041	71,814
2004	67,667	7,725	75,392
Thereafter	<u>71,661</u>	<u>1,772</u>	<u>73,433</u>
	<u>\$357,549</u>	<u>\$91,543</u>	<u>\$449,092</u>

Sullivan, Powers & Co.

CERTIFIED PUBLIC ACCOUNTANTS

A PROFESSIONAL CORPORATION

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Report on Supplementary Information

Board of Selectmen
Town of West Rutland
P.O. Box 60
West Rutland, Vermont 05777

We have audited the general purpose financial statements of the Town of West Rutland, Vermont as of and for the year ended June 30, 1999 and have issued our report thereon dated July 16, 1999. These general purpose financial statements are the responsibility of the Town of West Rutland, Vermont's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the Table of Contents as Schedules 1-5 are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of West Rutland, Vermont. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

July 16, 1999
Montpelier, Vermont

Sullivan, Powers & Company

TOWN OF WEST RUTLAND, VERMONT SPECIAL REVENUE FUNDS COMBINING STATEMENT OF ASSETS, LIABILITIES AND FUND BALANCES (ARISING FROM CASH TRANSACTIONS) JUNE 30, 1999

	Sewer Fund	Industrial Development Revolving Loan Fund	Community Development Fund	Sewer Impact Fund	Restoration Fund	Reapprais Fund
ASSETS						
Cash	\$ 0	\$ 60,378	\$ 0	\$ 37,391	\$ 1,127	\$ 13,29
Due from Other Funds	70,441	0	0	0	0	
Loans Receivable	0	34,500	100,000	0	0	
TOTAL ASSETS	\$ 70,441	\$ 94,878	\$ 100,000	\$ 37,391	\$ 1,127	13,29
LIABILITIES AND FUND BALANCES						
Liabilities:						
Deferred Revenue	\$ 0	\$ 34,500	\$ 100,000	\$ 0	\$ 0	
Total Liabilities	0	34,500	100,000	0	0	
Fund Balances:						
Restricted	0	60,378	0	37,391	0	
Unrestricted						
Designated	70,441	0	0	0	1,127	13,29
Total Fund Balances	70,441	60,378	0	37,391	1,127	13,29
TOTAL LIABILITIES AND FUND BALANCES	\$ 70,441	\$ 94,878	\$ 100,000	\$ 37,391	\$ 1,127	\$ 13,29

TOWN OF WEST RUTLAND, VERMONT
SPECIAL REVENUE FUNDS
COMBINING STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS
AND CHANGES IN FUND BALANCES
(ARISING FROM CASH TRANSACTIONS)
FOR THE YEAR ENDED JUNE 30, 1999

Schedule 2

	Sewer Fund	Industrial Development Revolving Loan Fund	Community Development Fund	Sewer Impact Fund	Restoration Fund	Reappraisal Fund	Total
Cash Receipts:							
User Fees	\$ 220,225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 220,225
Interest Income	2,983	2,730	0	1,792	16	359	7,880
Intergovernmental	0	0	0	0	0	6,944	6,944
Sewer Connection Fees	0	0	0	4,073	0	0	4,073
Restoration Fees	0	0	0	0	1,437	0	1,437
Total Cash Receipts	223,208	2,730	0	5,865	1,453	7,303	240,559
Cash Disbursements:							
Salaries	56,621	0	0	0	0	0	56,621
Benefits	6,781	0	0	0	0	0	6,781
Workmen's Compensation	1,861	0	0	0	0	0	1,861
Unemployment	702	0	0	0	0	0	702
FICA	4,388	0	0	0	0	0	4,388
Administration Reimbursement	20,000	0	0	0	0	0	20,000
Maintenance	11,924	0	0	0	0	0	11,924
Insurance	7,887	0	0	0	0	0	7,887
Chemicals	6,486	0	0	0	0	0	6,486
Lab Equipment	1,067	0	0	0	0	0	1,067
Telephone	752	0	0	0	0	0	752
Plant - CVPS	18,959	0	0	0	0	0	18,959
Contract Services	5,353	0	0	0	0	0	5,353
Fuel	2,106	0	0	0	0	0	2,106
Office Supplies	99	0	0	0	0	0	99
Miscellaneous	8,104	0	0	0	0	0	8,104
Uniforms	894	0	0	0	0	0	894
Sludge Management	36,045	0	0	0	0	0	36,045
Retirement	3,268	0	0	0	0	0	3,268
Line Maintenance	17,430	0	0	0	0	0	17,430
Debt Service	0	6,000	0	0	0	0	6,000
Restoration Expense	0	0	0	0	1,070	0	1,070
Total Cash Disbursements	210,727	6,000	0	0	1,070	0	217,797
Excess/(Deficiency) of Cash Receipts Over Cash Disbursements	12,481	(3,270)	0	5,865	383	7,303	22,762
Other Financing Sources/(Uses):							
Operating Transfers Out	(5,360)	0	0	0	0	0	(5,360)
Total Other Financing Sources/(Uses)	(5,360)	0	0	0	0	0	(5,360)
Excess/(Deficiency) of Cash Receipts and Other Financing Sources Over Cash Disbursements and Other Financing/(Uses)	7,121	(3,270)	0	5,865	383	7,303	17,402
Fund Balances - July 1, 1998	63,320	63,648	0	31,526	744	5,993	165,231
Fund Balances - June 30, 1999	\$ 70,441	\$ 60,378	\$ 0	\$ 37,391	\$ 1,127	13,296	\$ 182,633

The accompanying notes are an integral part of this financial statement.

TOWN OF WEST RUTLAND, VERMONT
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS
AND CHANGES IN FUND BALANCE
(ARISING FROM CASH TRANSACTIONS)
BUDGET AND ACTUAL
SPECIAL REVENUE FUND - SEWER FUND
FOR THE YEAR ENDED JUNE 30, 1999

	Budget	Actual
Cash Receipts:		
User Fees	\$ 220,000	\$ 220,225
Interest	0	2,983
Total Cash Receipts	220,000	223,208
Cash Disbursements:		
Salaries	59,000	56,621
Health Insurance	10,230	6,454
Disability Insurance	350	327
Workers Compensation	1,900	1,861
Unemployment	620	702
FICA	4,520	4,388
VMERS	3,310	3,268
Administrative Reimbursement	20,000	20,000
Vehicle Maintenance	1,700	970
Vehicle Insurance	1,000	409
Lab Chemicals	1,100	875
Sulfur Dioxide	2,000	1,488
Chlorine	4,500	3,223
Plant Maintenance	9,000	7,062
Plant Insurance	2,500	2,510
Pumpstation Maintenance	6,000	3,610
Sewer Line Maintenance	7,500	6,725
Emergency Maintenance	3,000	282
Engineering	1,500	31
Equipment Savings Transfers	5,360	5,360
Lab Equipment	1,600	1,067
Contract Services	5,400	5,353
Vehicle Fuel	1,050	670
Heating Fuel	1,870	1,436
Telephone	1,100	752
Office Supplies	250	99
Miscellaneous	3,170	2,663
Sludge Management	42,200	36,045
Training	500	290
Uniforms	600	894

The accompanying notes are an integral part of this financial statement.

VITAL STATISTICS

1990

BIRTHS -----42

DEATHS -----34

MARRIAGES --32

Due to the Town's liability exposure because of errors and the possible use of information fraudently, the Vermont Department of Health has recommended against the printing of names in the Vital Statistic Section of the Town Report.

Respectfully submitted,

Jayne L. Pratt
TOWN CLERK

DOG LICENSE REPORT
1990

305 DOGS WERE REGISTERED

2	Licenses issued at \$ 2.00	\$ 4.00
1	License issued at \$ 3.00	3.00
174	Licenses issued at \$ 4.00	696.00
99	Licenses issued at \$ 6.00	594.00
20	Licenses issued at \$ 8.00	160.00
4	Licenses issued at \$ 9.00	36.00
5	Licenses issued at \$12.00	60.00

TOTAL COLLECTED AND REMITTED TO TREASURER \$1,553.00

-NOTE-

A person who owns or keeps a dog more than six months old shall annually, on or before April 1st cause it to be licensed and shall pay \$4.00 for each neutered male or spayed female dog, \$6.00 for each male dog and \$8.00 for each female dog. If the license fee for any dog is not paid by April 1st, a 50% penalty is added.

Due to the great response last year, we will again be selling dog tags at the March election.

DOG TAGS ARE AVAILABLE NOW ! PLEASE COME IN AND AVOID THE RUSH BEFORE APRIL 1ST. THANK YOU !

Respectfully submitted,

Jayne L. Pratt

RUTLAND CENTRAL SUPERVISORY UNION BUDGET 1990/91 16-Jan-91

CODE	DESCRIPTION	ACTUAL 1989/90	1990/91 BUDGET	12/31/90	END OF YEAR	1991/92 BUDGET
RECEIPTS:						
	Cash to Open	(2,460.61)	0	2,591	2,592	4,505
	Assessment Projects					
	Administration	7,083.00	8,850	0	9,800	4,400
	Audit	3,509.36	5,250	0	4,150	1,950
	Fiscal Serv. W. Rut.	4,719.27	5,320	0	3,900	4,800
	Assessment Districts	181,674.00	196,622	120,000	196,622	206,088
	Assessment Deficit	3,383.00	0	0		
	Other Income:					
	Consultant Fees	399.55	600	37	600	600
	Unemployment acct.	1,174.36	0	0	0	
	Water D. Ins.	4,254.08	0	0	0	
	PFP Assessment		0	0	1,500	1,500
	Total Receipts	203,736.01	216,642	122,628	219,164	223,843
EXPENSES:						
2321 GENERAL ADMINISTRATION						
110	Sal. Superintendent	49,000.00	49,000	24,500	49,000	51,695
	Stipend		0	1,500	1,500	0
111	Sal. Admin. Assist	18,201.02	19,839	9,919	19,839	20,930
112	Sec./Receptionist	5,797.26	6,370	6,370	6,370	6,721
113	Sal. Secretary	0.00	50	0	50	50
114	Sal. Treasurer	500.00	500	500	500	550
210	Group Health	7,158.90	4,207	2,974	3,789	4,390
220	F.I.C.A.	5,525.42	5,796	3,235	5,910	6,116
230	Group Life Ins.	207.60	265	110	276	295
240	Retirement	1,019.24	1,120	256	1,355	1,548
250	Worker's Comp.	176.63	258	0	345	357
260	Unemployment	69.05	55	0	128	130
270	Tuition Reimb	100.00	750	0	0	750
291	Disability Ins	0	0	0	0	378
300	Audit	7,345.00	6,500	6,100	6,100	6,500
330	Professional Svc.	0.00	900	0	900	1,000
331	Custodian	0.00	700	0	700	800
431	Repair & Maint.	0.00	200	0	200	300
440	Svc. Contract-Off.	1,694.50	1,400	122	1,900	2,100
441	Copier Overage	843.03	0	771	500	500
450	Rent & Utilities	12,000.00	12,300	7,175	12,300	12,600
515	Travel	1,687.41	1,400	625	1,400	1,500
516	Conferences	293.50	600	144	600	600
521	Ins.-Fire/Liabil.	1,110.00	1,500	903	1,500	1,500
530	Box Rent/Postage	1,951.91	2,100	1,373	2,100	2,100
531	Telephone	3,242.51	4,000	1,810	3,600	3,600
610	Copy Paper	135.28	875	395	875	600
611	Printed Stationary	372.00	400	0	400	400
612	Office Supplies	3,377.88	3,200	2,338	3,200	3,200
613	Computer Supplies	1,716.53	2,000	653	2,000	2,000
640	Subscriptions	188.00	150	194	194	200
731	New Furniture	275.44	300	62	300	300

RUTLAND CENTRAL SUPERVISORY UNION BUDGET 1990/91 16-Jan-91

CODE	DESCRIPTION	ACTUAL 1989/90	1990/91 BUDGET	12/31/90	END OF YEAR	1991/92 BUDGET
731	Equipment	0.00	6,600	7,915	7,915	1,200
810	Dues	985.00	1,100	1,209	1,209	1,300
850	Contingency	860.00	500	169	250	500
	Water Damage	3,594.65	0	659	659	0
TOTAL GENERAL ADMIN.		129,427.76	134,935	81,981	137,864	136,709
2510	FISCAL SERVICES					
110	Business Manager	22,669.02	24,482	12,241	24,482	25,829
111	Bookkeeper	13,121.96	15,288	5,378	12,138	14,264
112	Bookkeeper	13,228.80	14,560	7,280	14,560	15,361
210	Group Health	9,070.08	10,882	4,407	9,527	10,635
220	F.I.C.A.	3,713.68	4,156	1,905	3,915	4,242
230	Group Life Ins.	311.40	348	147	332	354
240	Retirement	1,269.46	1,925	505	2,018	3,104
250	Worker's Comp.	176.47	185	0	227	194
260	Unemployment	57.60	58	0	137	61
270	Tuition Reimb.	370.00	750	0	375	750
290	Dental Insurance	0	0	0	0	788
291	Disability Ins	0.00	0	0	0	359
430	Service-Cont. Comp.	1,801.50	3,000	2,519	3,000	3,200
515	Travel	905.19	600	228	600	700
730	Equipment Upgrade	0	0	0	0	1,800
810	Dues & Fees	140.00	140	150	150	160
	Debt Svc-Computer	5,332.80	5,333	2,666	5,333	5,333
TOTAL FISCAL SERVICE		72,167.96	81,707	37,426	76,794	87,134
TOTAL R.C.S.U.		201,595.72	216,642	119,406	214,658	223,844
Total Receipts		203,736.01	216,642	122,628	219,164	223,843
Total Expenses		201,595.72	216,642	119,406	214,658	223,844
		2,140.29	(0)	3,222	4,505	(0)

Rutland Central Supervisory Union Special Education Report 1989 - 1992

CODE	DESCRIPTION	ACTUAL 1989/90	1990/91 BUDGET	12/31/90	END OF YEAR	1991/92 BUDGET
INCOME:						
	Cash 7-1-89	345.81	1,688		1,688	1,700
STATE FUNDS:						
	Multi. Collab.	8,900.00	5,778		5,778	0
	EEEE	3,144.96	402		402	0
	Block Grant	0.00		95,548		
	Proctor	37,287.11	43,970		43,970	In
	Rutland Town	36,608.36	47,239		47,239	Local
	West Rutland	34,123.53	52,112		52,112	Budgets
	Inservice Grant	0	0	0	5,000	6,000
FEDERAL FUNDS:						
	EHAB-94-142	33,250.00	43,626	11,119	43,704	45,000
	EHAB PS Incentive	1,224.46	0	0	0	0
	89-313 Area	13,500.00	11,100	0	11,100	11,100
	89-313 Transfer	0.00	0	0	0	0
	Chapter I	2,000.00	0	0	0	0
LOCAL FUNDS						
	Speech Assessment	20,346.00	21,534	21,534	21,534	0
	Special Ed. Admin.	6,000.00	7,500		7,500	0
	Integration Assess.	4,500.00	4,500	4,500	4,500	0
	Local Assessments					
	Proctor					13,968
	Rutland Town					23,638
	West Rutland					16,117
TOTAL INCOME		201,230.23	239,449	132,701	244,527	117,523
EXPENSES:						
1210	INTEGRATION					
110	Salary (Wiggins)	9,847.00	10,721	4,386	10,721	Program
111	Substitutes	0.00	0	0	0	Dropped
210	Health Insurance	1,221.74	1,710	1,024	1,300	
220	FICA	746.99	820	336	820	
250	Worker's Comp.	41.36	41	0	49	
260	Unemployment	23.63	19	0	46	
320	Inservice	0.00	500	528	528	
330	Consultant	1,032.00	500	0	500	
331	Add. Tchr Time	0.00	1,000	204	1,000	
580	Workshops	0.00	0	0	0	
581	Mileage	550.69	700	602	700	
600	Supplies	303.68	300	9	300	
Total Integration		13,767.09	16,311	7,089	15,964	0
SPEECH/LANGUAGE SERVICES						
110	Salary-Teacher	40,620.00	45,679	8,608	33,000	Local
210	Health Insurance	1,418.88	1,710	0	815	Budget
220	FICA	3,084.20	3,484	656	2,525	
250	Worker's Comp.	170.60	174	0	150	
260	Unemployment	38.40	38	0	40	
290	Dental Insurance	91.38	105	0	0	
330	Purch. Prof. Svc.	710.00	3,279	2,629	10,000	

Rutland Central Supervisory Union Special Education Report 1989 - 1992

CODE	DESCRIPTION	ACTUAL 1989/90	1990/91 BUDGET	12/31/90	END OF YEAR	1991/92 BUDGET
522	Prof. Liability Ins.	0.00	100	0	0	
580	Travel/Wksp/Conf.	180.20	500	19	500	
610	Materials/Supplies	562.34	500	404	500	
810	Professional Dues	0.00	100	0	100	
	Total Speech/Lang.	46,876.00	55,669	12,316	47,630	0
2153	Audiological Serv.					Local
330	Purchased P. Serv.	0.00	1,000	0	1,000	Budget
2190	Vision Services					Local
330	Purchase P. Serv.	0.00	500	500	500	Budget
1100	DIRECT INSTRUCTION					
110	Resource Rm. Teacher	53,307.00	58,950	2,500	58,950	Local
110	Individual Aides-W.R.	2,700.00	1,240	0	1,240	Budget
111	Individual Aides-R.T.	2,700.00	2,220	0	2,220	
111	Aide-P.E.S.	1,980.00	1,480	0	1,480	
120	Substitutes	0.00	2,250	375	1,500	
300	Purchased Sv. DT/PT	0.00	0	0	0	
310	Alt. Program	0.00	19,899	5,890	30,000	
320	Inservice Training	611.73	2,500	4,717	7,500	
321	Individual Tutor	0.00	740	0	740	
330	Psychological Test	1,155.05	2,844	0	2,844	
331	Psychological Couns.	645.00	3,000	0	3,000	
332	Behavior Specialist	5,400.00	4,000	575	1,000	
510	Student Transp.	2,025.00	740	0	740	
560	Summer Program	1,867.66	2,000	1,694	1,694	
610	Supplies	600.90	3,521	800	2,000	
731	Equipment (Carpet)	702.91	740	1,588	2,335	
	Total Director Ins.	73,695.25	107,624	18,139	117,243	0
	ALTERNATIVE PROGRAM					
110	Salary-Director					29,000
111	Salary-Aide					8,200
210	Health Insurance					1,800
220	FICA					2,844
230	Life Insurance					118
250	Worker's Comp.					160
260	Unemployment					94
290	Dental Ins. (2 per)					385
291	Long Term Dis.					200
320	Purchased Serv.					1,700
521	Prof. Liability Ins.					100
530	Communications					300
580	Travel					500
581	Student Travel					3,000
610	Materials/Supplies					1,000
640	Books/Periodicals					500
730	Equipment					1,000
810	Dues/Fees					120

Rutland Central Supervisory Union Special Education Report 1989 - 1992

CODE	DESCRIPTION	ACTUAL 1989/90	1990/91 BUDGET	12/31/90	END OF YEAR	1991/92 BUDGET
			0	0	0	51,023
2300	SPECIAL ED. ADMINISTRATION					
110	Salary-Coordinator	36,274.98	37,000	18,624	37,000	39,035
111	Salary-Secretary	5,842.20	6,370	0	6,370	6,689
210	Health Insurance	5,733.54	6,016	1,793	5,378	6,240
220	FICA	3,194.61	3,318	1,425	3,318	3,497
230	Life Insurance	103.80	110	46	93	177
240	Retirement (1/2 N.C.)	0.00	0	0	330	335
250	Workers' Comp.	199.35	172	0	196	206
260	Unemployment	38.40	50	0	80	86
290	Dental Insurance	628.08	722	226	450	385
291	Long Term Disability	0.00	0	0	0	0
320	Inservice	0.00	0	810	810	6,000
521	Prof. Liability Ins.	124.00	75	0	0	0
530	Communications	214.24	100	25	300	400
540	Advertising	350.19	300	1,406	2,000	300
580	Travel/Conferences	1,407.24	2,000	496	2,000	2,000
610	Materials/Supplies	304.68	300	0	300	400
640	Books/Periodicals	0.00	100	0	100	200
730	Equipment	1,448.90	844	517	844	400
810	Dues/Fees	117.00	120	223	173	150
	Total Sp.Ed. Admin.	55,981.21	57,597	25,591	59,742	66,500
2525	FISCAL SERVICES					
330	Administrative Serv.	3,533.00	0	0	0	0
370	Audit	589.36	0	0	0	0
	Total Fiscal Service	4,122.36	0	0	0	0
	Transfer Blk. G. EECP	5,100.00				
	Transfer Blk. G. RCSU		2,248		2,248	
	TOTAL EXPENDITURES	199,541.91	239,449	63,135	242,827	117,523
	TOTAL RECEIPTS	201,230.23	239,449	132,701	244,527	117,523
	TOTAL EXPENDITURES	199,541.91	239,449	63,135	242,827	117,523
		1,688.32	0	69,566	1,700	0

TEACHING PERSONNEL

The list of teachers for the school year 1990-1991 with years of experience, subjects taught and salary is as follows:

<u>Name</u>	<u>Grade or Subject</u>	<u>Salary 1990-1991</u>	<u>Years of Experience</u>
Linda W. Barker	Math/Middle School	\$33,549	21.5
Ruth A. Barker	Guidance, 6-12	27,500	1
Michael J. Caliguiri	Science	29,877	22
Anita L. Carleton	Grade 3	33,549	21
Thomas A. Chamberlain	Guidance, K-5 (.50)	17,355	20
Dawn T. Charron	Business (.86)	17,225	6.5
Marie P. Coombs	Grade K-1	27,540	11
Elizabeth Cronin	Physical Education	22,032	4
Dawn R. Daley	Grade K-1	25,871	11
Lorraine S. Davis	School Nurse	25,537	20
Daniel H. Deuel	Math	29,877	22
Carol A. Dziubek	Chapter I (.15)	4,532	15
Pamela L. Fallon	English (.50)	9,347	4
Emily F. Feronti	Resource Room	24,870	7
Daniel L. Graves	Vocal Music, K-6 (.50)	9,347	4
Rosemarie R. Herbert	Grade 2	32,047	20
David A. Hunt	Associate Principal	37,000	26
Regina A. Jakubowski	Reading (28.6)	7,017	9
Jane M. Jensen	English	33,549	20
Kathleen A. Johnson	Grade K-1	22,366	7
Linda T. Johnson	Math/Science/Civics	33,549	25
Robert W. Kennedy	Physical Education	17,359	2
Kathleen P. Kulig	Grade K-1 (78.3)	21,050	10
Melvin C. Loomis	Science	25,704	12
Carolyn B. Magwire	Home Economics	28,542	15
Janet M. Marchinkoski	Grade 3	33,549	23
Charles P. Memoe	Principal	40,920	28
Mary P. Ojala	Grade K-1	26,873	10
Christine M. Pawlusiak	Grade 6/Reading (.50)	9,097	2
David L. Philipsen	Librarian	31,546	17
Frederic A. Remington	Social Studies	32,881	19

TEACHING PERSONNEL (Continued)

<u>Name</u>	<u>Grade or Subject</u>	<u>Salary 1990-1991</u>	<u>Years of Experience</u>
Olga J. Robinson	Resource Room	\$33,549	20
Joseph J. Salengo	English	33,549	27
Cecelia M. Scott	Grade 2	33,549	27
James G. Simon	Art	32,047	20
Michael R. Slattery	Grade 5	33,549	26
Richard H. Smyski	Middle School/ Social Studies	33,549	29
Wm. B. Stapleton III	Foreign Languages	32,047	19
Gretchen E. Steere	Art (.50)	11,434	9
Antonette A. Stickney	Middle School Math/English (.50)	13,103	9
Joseph C. Tilden	Drivers Education(.40)	13,420	22
Dawn E. Tyrrell	Instrumental Music	19,362	5
Grace A. Valente	Grade 4	33,549	23
Carl T. Wener	Middle School	32,047	19

EXTRACURRICULAR

Ada Bania	Girls 7th and 8th Grade soccer	400
Michael Caliguiri	National Honor Society	100
Elizabeth Cronin	Girls Varsity Soccer	1,200
Daniel Deuel	Student Council Advisor	100
Daniel Graves	Special Events/Choral	150
Richard Hart	Girls 5th & 6th Grade Basketball	300
Richard Hart	Grades 5-6 Soccer Co-Ed	300
Jane Jensen	Senior Class Advisor	200
Kathleen Johnson	Varsity Cheerleading	1,150
Thomas Johnson	Boys Varsity Basketball	1,400
Robert Kennedy	Boys Varsity Soccer	1,200
Matthew Kramarz	Boys 5th & 6th Grade Basketball	300

TEACHING PERSONNEL (Continued)

<u>Name</u>	<u>Grade or Subject</u>	<u>Salary</u> <u>1990-1991</u>
Helen Lambert	Drama Coach	350
Steve Lanpher	Girls Varsity B'ball	1,200
Pat Loughan	Boys 7th & 8th Grade Basketball	500
Charles Memoe	Athletic Director	2,600
Scott Moore	Boys J.V. Basketball	800
Christine Pawlusiak	Student Council Advisor	100
Michelle Pawlusiak	Middle Sch. Cheerleading	500
Diane Peters	J.V. Cheerleading	400
David Philipsen	Audio Visual	750
James Simon	Senior Class Advisor	200
James Simon	Yearbook	800
Dawn Tyrrell	Band Special Events	350
Patrick Whalen	Boys Jr. High Soccer	400
No Program	Girls J.V. Basketball	
No Program	Cross Country	
Not Yet Hired	Girls 7th & 8th Grade Softball	
Not Yet Hired	Girls J.V. Softball	
Not Yet Hired	Girls Varsity Softball	
Not Yet Hired	Boys 7th & 8th Grade Baseball	
Not Yet Hired	Boys J.V. Baseball	
Not Yet Hired	Boys Varsity Baseball	
Not Yet Hired	Weight Coach	

RUTLAND CENTRAL SUPERVISORY UNION
Annual Report for 1989/90 School Year

Improving student academic performance continues to be the highest priority for the Rutland Central Supervisory Union. Proctor, Rutland Town and West Rutland School Boards, administrators, and teachers have worked cooperatively during the 1989/90 school year to implement and refine the K-12 curriculum in reading, writing, math, science, health, art, music, computer education and physical education.

In the Spring of 1990, students in grades 3, 5, and 7 were given a math test based upon the local math curriculum. The results established a base for the evaluation of the math curriculum on a year to year basis. The writing curriculum was also assessed in the Spring of 1990. Students in grades 4, 6, and 9 were asked to write on a topic within a given time frame. The papers were scored using the same system that is used to score SAT writing samples. Plans are presently being made to share the results of these assessments with each community during a School Report Day in early 1991.

In support of the curriculum development efforts, each school as well as the supervisory union has been involved in a number of professional development activities. Learning how to be a better teacher and administrator is an ongoing process. Current educational research has challenged many of the traditional beliefs about how children learn. The best way to learn is by doing. Hands on activities, supported by readings and continued practice, are proving to be the most effective way for students to learn. All of our teacher and administrator training activities are designed to promote student learning through active involvement rather than passive listening.

To assure that our curriculum development efforts will meet the needs of students in the year 2000, the Rutland Central Supervisory Union has established a partnership with the New England Telephone Company. During the summer of 1990, a team of teachers, administrators, and New England Telephone personnel met for two days to identify the essential skills that graduating students will need to be successful in the business world of the 90's. Presently, this list is being refined by the team and will be shared with each community as part of the School Report Day mentioned earlier.

Business Report

During the past year a major project of the business office has been the consolidation of the property/liability insurance. By putting the property,

liability, and auto insurance coverage out to bid as a single package for the entire supervisory union, we realized an approximate savings of \$14,000 and increase coverage. This will also allow better management of insurance coverages in the future.

The refinement of the accounting system for the entire supervisory union is an ongoing project. This year we have added the capability of the schools to produce purchase orders on the central computer by use of a modem. This reduces paperwork and allows for immediate accounting of all purchases.

Carroll Brooks, bookkeeper for the West Rutland district, left to operate his own asbestos abatement company. He has been replaced by Sylvia Curtis.

The Boards, superintendent, business office, and school administrators have worked hard over the past year to provide each community meaningful information about their local budgets. The support for the 1990/91 school budgets in each community was greatly appreciated.

Student Educational Services Report

This promises to be an exciting and challenging year in special education. With the enactment of ACT 230, significant changes will be made in the way services are provided to students with diverse learning needs. ACT 230, an act relating to reforms in special education, will emphasize the development of a "comprehensive system of educational services that will result in all students succeeding in the regular classroom, to the maximum extent possible".

The major issues addressed in ACT 230 include, revised eligibility standards for special education, new evaluation requirements, the formation of instructional support teams, inservice training grants and early education. State grant money may now be used to provide support to students who require compensatory and remedial services in addition to those need of special education. The Division of Special Education has been renamed the Division of Instructional Support Systems. All of this has resulted in the first major revisions of the State Board rules since 1982.

In an effort to come into compliance with ACT 230, the Rutland Central Supervisory Union has been actively engaged in a number of projects to meet the July 1, 1991 deadline. Each of the district schools have developed and implemented instructional support teams, the purpose of which is to assist teachers in serving all children through team planning collaboration,

instructional resources, behavioral intervention and accommodations. Part of this process includes the development of policy and procedures by each district school board that describes the functions of the teams.

In order for the instructional support teams to be effective, there must be an ongoing in-service training plan for the training of teachers and administrators in collaboration strategies, interventions and team procedures. There will be training grant monies available from the State through fiscal year 1995. A grant proposal was submitted by RCSU in December of 1990, however, the districts have already been very active in providing training experiences to the individual school teams and to the teachers. The ongoing training for this year will include 1 credit courses available through UVM and through the supervisory union, as well as a portion of the March in-service day being devoted to ACT 230 with an emphasis on inclusion.

One of the positive outcomes from ACT 230 has been the development of our new alternative school for at-risk students, grades 6 through 9. The school, located in West Rutland, will be open to all eligible students in the Rutland Central Supervisory Union. At this time program is limited to 10 students. The purpose of this program, which began on January 21, 1991, is to create an educational and social environment which will provide stability and increase self-esteem and personal growth in a stimulating learning atmosphere. The emphasis will be on developing a positive attitude, interpersonal relationships and responsibility to self and community and will reach the students through academic, social and physical experiences.

The Superintendent's office encourages you to call if you have questions about budgets, curriculum, special education, or any other educational issue (775-4342). We can best service the needs of all the students by the sharing of ideas, talents, and resources which are found in each school district.

Principal's Report

The 1990-91 school year has been exciting and challenging. We welcomed six new staff members when we opened our doors this year and each has made a major contribution to our staff. I would like to express special thanks to Ruth Anne Barker, Guidance 6-12, Emily Feronti, Elementary Special Education, Pamela Letourneau, High School English, David Hunt, Associate Principal, Richard Hart, Special Education Aide & Alternative Middle School Educator, and Robert Kennedy, Elementary Physical Education Instructor. These educators have joined our staff and complemented the skills and abilities of

our returning professionals. This combination has resulted in a satisfying school year up to this point in time.

We have received approval from the New England Association of Schools upon review of our two year report. This is meaningful as it indicated that we are making progress in curriculum areas and starting to address our facility needs. The key to this progress has been having a plan of action and the work of many staff members including our Vision Committee.

Our Primary Unit, multi-grade program, has made progress and we will be assessing its production over the next few weeks. The educators involved in this program have been invaluable in their contributions.

The activities schedule continues to be a busy one, particularly in terms of athletics, music concerts and special assemblies. A special day was the powerful White Out Day in our education against abuse of alcohol. A special thanks to Carolyn Maguire, Lorraine Davis and the SADD Club for their successful efforts in this matter.

The budget being presented to you has undergone several major reductions prior to being printed. You have been supportive during the past two years and this positive response has been responsible for an improved climate at our school. We ask your continued support with the 1991-92 budget. Please ask questions of your school board members, or school administration if you need clarification.

In conclusion, I would like to express my thanks to the community, service clubs, individuals, the superintendent of schools, Paul Tracy, the positive thinking school board members and the entire school staff. The student body has been excellent to work with and special thanks to the Class of 1991 for their acceptance of responsibility. West Rutland School is a very special place due in large part to your interest, commitment and enthusiasm. I view the remainder of this year with excitement and anticipation.

Respectfully submitted,

Paul E. Tracy, Superintendent
Katherine M. Bryant, Business Manager
Jean C. Cotroneo, Director of Student Educational Services
Charles P. Memoe, Principal

Rutland Central Supervisory Union Notice
Handicapped Children
Ages 0-21 Years

The Rutland Central Supervisory Union, Proctor, Rutland Town and West Rutland, in meeting the requirements of its Local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered handicapped. These children are entitled to receive an education, regardless of handicap, at public expense. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all handicapped children. If you know of a child who might be eligible for educational services and is not in school, please notify the Director of Student Educational Services, P.O. Box 440, 22 Evelyn Street, Rutland, Vt. 05701, or phone 775-4342

TOWN OF WEST RUTLAND SCHOOL DISTRICT
FISCAL YEAR ENDED JUNE 30, 1990
AUDITORS' REPORT

We have verified the existence of stated cash balances, accounts and records of the school district and to our knowledge, the statements and reports of receipt and disbursement for the year ended June 30, 1990 are correct.

James B. Reynolds
Mary Oczechowski
Beverly Kupferer

Auditors

EXHIBIT A

TOWN OF WEST RUTLAND SCHOOL DISTRICT
BALANCE SHEET @ 6/30/90

ASSETS			
101 Cash-Operating Account	62,823		
102 Cash-Payroll Account	660		
104 Cash-Savings	58,283		
105 Petty Cash	235		
106 Cash-Athletic Account	5		
107 Cash-Home Economics	162		
108 Cash-Student Activities	4		
Total Cash on Hand		122,172	
120 Accounts Receivable-F/S	1,453		
121 Accounts Receivable-RCSU	(490)		
122 Accounts Receivable-Special Ed	768		
Total Accounts Receivable		1,731	
TOTAL ASSETS			123,903
			=====
LIABILITIES			
402 Accounts Payable		12,097	
Open Purchase Orders		0	
850 Due to Other Funds		300	
407 Notes Payable-Construction Bond	0		
408 Notes Payable-Bus	38,000		
409 Notes Payable-Asbestos	21,088		
		59,088	
426 Retirement w/h Payable	270		
486 Misc. P/R Deductions	(33)		
		237	
Accrued Payroll and FICA		147,719	
TOTAL LIABILITIES			219,441
Fund Balance			
Fund Balance	(108,634.75)		
From Income Statement	13,096.39		
FUND BALANCE		(95,538)	(95,538)
TOTAL LIABILITIES AND FUND BALANCE			123,903
			=====

EXHIBIT B

TOWN OF WEST RUTLAND SCHOOL DISTRICT
INCOME STATEMENT 7-1-89 THRU 6-30-90

INCOME:

LOCAL:

1110 Property Taxes - Current Expense	868,536	
1120 Property Taxes - Capital Imp.	8,622	
1140 Property Taxes - Debt Service	60,244	
Total Property Taxes		937,402
1312 Tuition-Elementary	62,120	
1322 Tuition-Secondary	171,711	

Total Tuition		233,831
1500 Interest Income		8,875
1701 Athletic Receipts		2,611
1910 Rental Income		1,140
1990 Misc. Local Income		625

TOTAL LOCAL INCOME 1,184,483

STATE INCOME

3110 General State Aid		690,316
3130 State Funds For School Construction		12,133
3202 Special Ed-Intensive Reimb.	33,900	
3203 Special Ed-Extraordinary Reimb.	243	
3205 Special Ed-Care & Custody Reimb.	850	
3268 Mainstream Block Grant	18,266	

Total Special Ed		53,259
3243 VocEd Transportation Reimb.	3,066	
3305 Voc Ed Tuition Reimb.	26,426	

Total Voc Ed		29,492
3301 Driver Ed Reimb.		2,375
3302 Home Ec Grant		2,500

TOTAL STATE INCOME 790,075

FEDERAL INCOME

4242 Title II Math Science (subgrant)	500	
4247 Drug Free Schools Grant	5,900	
Grant to Support Math/Science (Subgrant)	325	
4229 ECIA Chapt I-Area Prog.(subgrant)	4,050	

TOTAL FEDERAL FUNDS 10,775

OTHER SOURCES OF FUNDS

5400 Refund of Prior Year Expense	3,291	
Health Insurance Refund	20,470	

TOTAL OTHER SOURCES OF FUNDS 23,761

TOTAL GENERAL FUND INCOME 2,009,095

EXHIBIT B

TOWN OF WEST RUTLAND SCHOOL DISTRICT
INCOME STATEMENT 7-1-89 THRU 6-30-90

EXPENSES:

1100 Regular Instruction	1,041,248
1120 Athletics	33,166
1210 Special Education	151,132
1300 Tuition - Vocational	31,066
2120 Guidance	71,130
2130 Health Service	29,357
2220 Library & Media Services	54,410
2300 General Administration	77,283
2400 School Administration	123,428
2520 Fiscal Service	23,802
2540 Building Maintenance	222,556
2546 Crossing Guard	3,933
2550 Pupil Transportation	27,483
5000 Debt Service	58,839
Asbestos Removal	40,442
Fire Damage Repairs	6,724

TOTAL EXPENDITURES 1,995,999

NET SURPLUS/LOSS 13,096

WEST RUTLAND 1989/1990 BUDGET REPORT AS OF 6/30/90 Schedule 1

	BUDGET 89/90	ACTUAL	VARIANCE

1100 REGULAR INSTRUCTION:			
1100 110 SALARY-TEACHERS & AIDES	847.477	797.710	49.767
1100 120 SALARY-SUBSTITUTES	9.000	12.565	(3.565)
1100 210 HEALTH INSURANCE	88.792	85.705	3.087
1100 220 SOCIAL SECURITY	64.321	61.908	2.415
1100 230 GROUP LIFE INSURANCE	3.712	3.094	618
1100 250 WORKMEN'S COMPENSATION	2.398	2.973	(575)
1100 260 UNEMPLOYMENT	1.784	1.756	28
1100 270 TUITION REIMBURSEMENT	8.000	7.984	16
1100 280 DENTAL INSURANCE	4.988	4.644	344
1100 430 REPAIRS/CLASSROOM EQUIP.	7.185	5.340	1.845
1100 561 TUITION - STATE WARDS	0	80	(80)
1100 590 ASSEMBLIES/FOSTER GRANDS.	2.000	1.337	663
1100 610 SUPPLIES USED IN CLASSROOM	22.100	22.398	(298)
HOME EC GRANT	0	2.350	(2,350)
1100 640 BOOKS & WORKBOOKS	18.975	19.771	(796)
1100 641 DRUG/ALCOHOL EDUCATION	500	500	0
DRUG/ALCOHOL GRANT	0	3.446	(3.446)
MATH SCIENCE GRANT	0	(414)	414
1100 690 OTHER SUPPLIES/DRAMA	500	15	485
1100 730 EQUIPMENT REPLACEMENT	8.000	7.181	819
1100 731 NEW CAPITAL EQUIPMENT	0	0	0
1100 810 DUES	855	906	(51)
TOTAL REGULAR INSTRUCTION	1.090.587	1.041.248	49.339

1120 ATHLETICS:			
1120 110 SALARY-COACHES/A.D.	20.000	16.300	3.700
1120 220 SOCIAL SECURITY	1.502	1.236	266
1120 250 WORKMEN'S COMP.	56	68	(12)
1120 260 UNEMPLOYMENT	114	126	(12)
1120 430 REPAIRS & MAINTENANCE	800	635	165
1120 510 TRANSPORTATION	0	0	0
1120 522 INSURANCE	1.200	1.145	55
1120 580 TRAVEL EXPENSE	300	0	300
1120 590 PURCHASED SVCS/OFFICIALS	7.050	4.982	2.068
1120 610 SUPPLIES FOR ATHLETICS	4.200	5.521	(1,321)
1120 640 BOOKS	0	0	0
1120 730 EQUIPMENT REPLACEMENT	2.400	1.564	836
1120 731 NEW EQUIPMENT	1.150	667	483
1120 810 DUES	900	942	(42)
TOTAL ATHLETICS	39.672	33.166	6.506

WEST RUTLAND 1989/1990 BUDGET REPORT AS OF 6/30/90

Schedule 1

	BUDGET 89/90	ACTUAL	VARIANCE

1210 SPECIAL EDUCATION:			
1210 110 SALARY TEACHERS & AIDES	56.775	72.814	(16,039)
1210 120 SALARY-SUBSTITUTES	800	878	(78)
1210 210 HEALTH INSURANCE	4.073	4.067	6
1210 220 SOCIAL SECURITY	4.323	5.557	(1,234)
1210 230 GROUP LIFE INSURANCE	232	208	24
1210 250 WORKMEN'S COMP.	162	199	(37)
1210 260 UNEMPLOYMENT	135	123	12
1210 270 TUITION REIMBURSEMENT	650	732	(82)
1210 280 DENTAL INSURANCE	172	162	10
1210 320 PURCHASED SERVICE/TEEP	2.000	2.000	0
1210 321 PURCHASED SERVICES/SPEECH	6.740	6.782	(42)
1210 322 PURCHASED SERVICES/PSYCH.	2.000	0	2,000
1210 323 PURCHASED SVC-ADMIN.	2.000	2.000	0
1210 234 INTEGRATION	0	1.500	(1,500)
1210 324 PURCH. SVC-TUTOR	0	150	(150)
1210 330 EDUC./DIAGNOSTIC SERVICE	2.000	3.200	(1,200)
1210 331 PURCH. SVC-OT/PT CONSULT.	500	97	403
1210 430 REPAIRS/MAINT.	600	300	300
1210 510 PUPIL TRANSPORTATION	7.000	5.510	1,490
1210 530 COMMUNICATIONS	200	200	0
1210 561 TUITION	63.080	43.749	19,331
1210 610 SUPPLIES	950	819	131
1210 640 BOOKS/WORKBOOKS	650	62	588
1210 730 EQUIPMENT REPLACEMENT	50	25	25
1210 731 NEW EQUIPMENT	0	(0)	0
TOTAL SPECIAL ED.	155.092	151.132	3.960

1300			
1300 561 TUITION PD. TO VOTEC	48.720	31.066	17.654

WEST RUTLAND 1989/1990 BUDGET REPORT AS OF 6/30/90

Schedule 1

	BUDGET 89/90	ACTUAL	VARIANCE

2120 GUIDANCE SERVICE:			
2120 110 SALARIES	51.177	56.952	(5.775)
2120 210 GROUP HEALTH INS.	3.345	4.752	(1.407)
2120 220 SOCIAL SECURITY	3.843	4.317	(.474)
2120 230 GROUP LIFE INSURANCE	232	208	24
2120 250 WORKMEN'S COMP.	145	178	(33)
2120 260 UNEMPLOYMENT	134	133	1
2120 270 TUITION REIMBURSEMENT	900	708	192
2120 290 DENTAL INSURANCE	258	162	96
2120 320 ACADEMIC TESTING	1.600	1.867	(.267)
2120 322 PSYCHOLOGICAL TESTING	1.000	584	416
2120 330 PURCHASED SERVICE	0	0	0
2120 430 REPAIRS & MAINT.	0	0	0
2120 530 TELEPHONE & POSTAGE	500	500	0
2120 580 TRAVEL	475	29	446
2120 610 SUPPLIES	2.300	277	2.023
2120 640 BOOKS/PERIODICALS	170	158	12
2120 650 AUDIO/VISUAL	0	40	(40)
2120 730 EQUIPMENT REPLACEMENT	0	0	0
2120 810 DUES & MEMBERSHIPS	525	246	280
TOTAL GUIDANCE SERVICE	66.604	71.130	(4.526)

2130 HEALTH SERVICE:			
2130 110 SALARY-NURSE	23.645	23.645	0
2130 120 SALARY-SUBSTITUTES	400	220	180
2130 210 HEALTH INSURANCE	2.740	2.741	(.1)
2130 220 SOCIAL SECURITY	1.808	1.797	9
2130 230 GROUP LIFE INSURANCE	116	104	12
2130 250 WORKMEN'S COMP. INS.	67	82	(15)
2130 260 UNEMPLOYMENT	48	43	5
2130 270 TUITION REIMBURSEMENT	320	0	320
2130 430 REPAIRS & MAINT.	50	0	50
2130 610 SUPPLIES	535	724	(189)
2130 730 EQUIPMENT REPLACEMENT	0	0	0
2130 731 NEW EQUIPMENT	0	0	0
2130 810 DUES/MEMBERSHIPS	50	0	50
TOTAL HEALTH SERVICE	29.777	29.357	420

WEST RUTLAND 1989/1990 BUDGET REPORT AS OF 6/30/90

Schedule 1

	BUDGET 89/90	ACTUAL	VARIANCE

2220 LIBRARY & MEDIA SERVICES:			
2220 110 SALARY-LIBRARY SERVICE	36.081	36.362	(281)
2220 120 SUBSTITUTE	400	0	400
2220 210 GROUP HEALTH INS.	500	500	0
2220 220 SOCIAL SECURITY	2.740	2.803	(63)
2220 230 GROUP LIFE INSURANCE	116	104	12
2220 250 WORKMEN'S COMP.	102	125	(23)
2220 260 UNEMPLOYMENT	83	76	7
2220 270 TUITION REIMBURSEMENT	325	325	0
2220 280 DENTAL INSURANCE	172	162	10
2220 430 REPAIRS & MAINTENANCE	1.350	1.288	62
2220 530 CABLE TV	480	219	261
2220 580 TRAVEL	50	0	50
2220 610 SUPPLIES	805	815	(10)
2220 640 BOOKS & PERIODICALS	9.500	9.510	(10)
2220 650 AUDIO VISUAL MATERIALS	1.520	1.020	500
2220 730 EQUIPMENT REPLACEMENT	1.637	1.102	535
2220 731 NEW EQUIPMENT	0	0	0
2220 810 DUES/MEMBERSHIPS	25	0	25
TOTAL LIBRARY & MEDIA	55.886	54.410	1.476

WEST RUTLAND 1989/1990 BUDGET REPORT AS OF 6/30/90

Schedule 1

	BUDGET 89/90	ACTUAL	VARIANCE

2300 GENERAL ADMINISTRATION:			
2310 BOARD OF EDUCATION:			
2310 110 BOARD SALARY	4.000	4.000	0
2310 111 BOARD SECRETARY	0	260	(260)
2310 220 SOCIAL SECURITY	300	324	(24)
2310 250 WORKMEN'S COMP.	12	14	(2)
2310 522 LIABILITY INSURANCE	1.800	1.751	49
2310 523 BOND PREMIUM	100	100	0
2310 540 ADVERTISING	1.000	1.606	(606)
2310 580 TRAVEL	100	425	(325)
2310 610 BOARD OPERATING SUPPLIES	450	218	232
2319 610 ANNUAL REPORT	0	916	(916)
2310 810 BOARD DUES	800	1.145	(345)
2310 840 CONTINGENCY	0	125	(125)
TOTAL BOARD OF EDUCATION	8.562	10.884	(2,322)
ELECTION SERVICES:			
2314 110 SALARIES/ELECTION SVCS.	1.500	0	1,500
2314 220 SOCIAL SECURITY	114	0	114
2314 330 PURCHASED SERVICES	0	244	(244)
2314 540 ADVERTISING	950	106	844
2314 610 SUPPLIES	750	0	750
TOTAL ELECTION SVC.	3.314	350	2,964
2315 360 LEGAL SERVICES	2.000	1.263	737
2317 370 AUDIT	6.500	3.100	3,400
2321 331 SUPERVISORY UNION ASSESSMENT	61.909	61.686	223
TOTAL GENERAL ADMIN.	82.285	77.283	5,002

WEST RUTLAND 1989/1990 BUDGET REPORT AS OF 6/30/90

Schedule 1

	BUDGET 89/90	ACTUAL	VARIANCE

2400 ADMINISTRATION:			
2400 110 SALARIES-ADMINISTRATION	92.468	93.170	(702)
2400 210 GROUP HEALTH INSURANCE	7.648	7.645	3
2400 220 SOCIAL SECURITY	6.945	7.061	(116)
2400 230 GROUP LIFE INSURANCE	348	311	37
2400 250 WORKMEN'S COMP.	259	318	(59)
2400 260 UNEMPLOYMENT	137	137	0
2400 270 TUITION REIMBURSEMENT	1.300	1.128	172
2400 280 DENTAL INSURANCE	343	323	20
2400 430 REPAIRS & MAINTENANCE	3.700	1.811	1,889
2400 530 TELEPHONE & POSTAGE	7.500	5.352	2,148
2400 580 TRAVEL	1.500	1.527	(27)
2400 590 GRADUATION EXPENSE	600	1.072	(472)
2400 591 PROJECT GRADUATION-GRANT	0	0	0
2400 610 SUPPLIES	2.300	1.390	910
2400 730 EQUIPMENT REPLACEMENT	150	0	150
2400 731 NEW EQUIPMENT	1.100	1.629	(529)
2400 810 DUES & FEES	1.000	555	445
TOTAL ADMINISTRATION	127.298	123.428	3,870

2510 FISCAL SERVICES:			
2510 111 BOOKKEEPER	4.896	3.235	1,661
2510 210 GROUP HEALTH INSURANCE	1.262	956	306
2510 220 SOCIAL SECURITY	368	245	123
2510 230 GROUP LIFE INSURANCE	38	26	12
2510 250 WORKMEN'S COMP	13	29	(16)
2510 260 UNEMPLOYMENT	28	11	17
2510 330 PURCHASED SVC-TREASURER	9.000	9.400	(400)
2510 610 SUPPLIES/FISCAL SVCS.	1.500	1.053	447
2510 611 BANK CHARGES/FEES	550	563	(13)
2510 830 INTEREST	5.000	8.283	(3,283)
2510 890 MISC. EXP. FISCAL SVCS.	0	0	0
TOTAL FISCAL SERVICES	22.655	23.802	(1,147)

	BUDGET 89/90	ACTUAL	VARIANCE

2540 PLANT MAINTENANCE:			
2540 110 SALARIES/CUSTODIANS	56.894	63.318	(6.424)
2540 210 GROUP HEALTH INSURANCE	9.080	10.495	(1.415)
2540 220 SOCIAL SECURITY	4.273	4.803	(530)
2540 230 GROUP LIFE INSURANCE	464	233	231
2540 240 RETIREMENT	1.800	1.086	714
2540 250 WORKMEN'S COMP.	1.383	1.711	(328)
2540 260 UNEMPLOYMENT	200	199	1
2540 411 WATER	1.155	1.155	0
2540 412 SEWAGE	4.100	3.550	550
2540 420 REFUSE REMOVAL	4.000	4.603	(603)
2540 421 SNOW REMOVAL	3.000	3.000	0
2540 422 UNIFORMS	0	0	0
2540 430 REPAIRS & MAINTENANCE	22.700	27.042	(4.342)
2540 431 FIRE ALARM & BURGLAR ALARM	1.500	1.326	174
2540 432 FIRE DAMAGE REPAIR	0	0	0
2540 433 ASBESTOS PROJECTS	0	1.864	(1.864)
2540 521 PROPERTY & LIABILITY INS.	4.500	7.543	(3.043)
2540 580 TRAVEL	50	0	50
2540 610 SUPPLIES	14.000	13.489	511
2540 622 ELECTRICITY	53.000	35.940	17.060
2540 624 OIL	25.000	32.877	(7.877)
2540 730 EQUIPMENT REPLACEMENT	0	3.469	(3.469)
2540 731 NEW EQUIPMENT	1.100	1.050	50
2540 922 GROUNDS MAINTENANCE	2.500	3.800	(1.300)
TOTAL REPAIR & MAINTENANCE	210.699	222.556	(11.857)

2546 CROSSING GUARD			
2546 110 SALARY	3.503	3.522	(19)
2546 220 SOCIAL SECURITY	263	267	(4)
2546 250 WORKMEN'S COMP.	96	123	(27)
2546 260 UNEMPLOYMENT	20	20	0
TOTAL CROSSING GUARD	3.882	3.933	(51)

	BUDGET 89/90	ACTUAL	VARIANCE

2550 PUPIL TRANSPORTATION			
2550 110 SALARIES	12.000	12.904	(904)
2550 210 HEALTH INSURANCE	0	0	0
2550 220 SOCIAL SECURITY	901	979	(78)
2550 250 WORKMEN'S COMP.	618	765	(147)
2550 260 UNEMPLOYMENT	118	118	0
2550 430 REPAIRS & MAINTENANCE	6.000	4.941	1.059
2550 442 RENTAL OF BUSES	650	0	650
2550 443 MILEAGE REIMB. TO PARENTS	0	0	0
2550 524 INSURANCE/BUSES	3.902	4.023	(121)
2550 610 OPERATING SUPPLIES	6.000	3.752	2.248
2550 730 EQUIPMENT REPLACEMENT	0	0	0
TOTAL PUPIL TRANSPORTATION	30.189	27.483	2.707

2560 890 FOOD SERVICE CONTRIBUTION	0	0	0

TOTAL BUDGETED EXPENSE	1.963.346	1.889.993	73.353

DEBT SERVICE			
ASBESTOS	8.622	0	8.622
BUILDING BOND	47.875	47.875	0
BUS LOAN	12.369	10.964	1.405
TOTAL DEBT SERVICE	68.866	58.839	10.027

TOTAL EXPENSE	2.032.212	1.948.832	83.380

SPECIAL PROJECTS:			
ASBESTOS REMOVAL		40.442	
FIRE DAMAGE REPAIRS		6.724	
TOTAL SPECIAL PROJECTS		47.166	
REIMBURSEABLES DUE IN:			
Food Service			
Self Pay Health Ins.			
TOTAL EXPENDITURES		1.995.998	

WEST RUTLAND PROPOSED 1991/1992 BUDGET and BUDGET STATUS AS OF 01/21/91

	ACTUAL @ 6/30/90	BUDGET 90/91	ACTUAL 01/21/91	PROJECTED 90/91	VARIANCE	PROPOSED 91/92	\$ CHANGE	% CHANGE

INCOME:								
1110 PROPERTY TAX-CURRENT EXPENSE	868,536	911,056	785,000	911,056	0	971,121	60,065	
1120 PROPERTY TAX-IMPROVEMENTS	8,622	9,500	0	9,500	0	0	(9,500)	
1140 PROPERTY TAX-DEBT SERVICE	60,244	66,315	0	66,315	0	66,315	0	
TOTAL LOCAL TAXES	937,402	986,871	785,000	986,871	0	1,037,436	50,565	5.12%
1300 TUITION INCOME	233,831	252,500	85,025	252,256	(244)	268,000	15,500	
1500 INTEREST INCOME	8,875	5,500	902	5,500	0	5,500	0	
1701 ATHLETIC RECEIPTS	2,611	2,500	731	2,500	0	2,500	0	
1910 RENTAL INCOME	1,140	2,500	0	1,150	(1,350)	1,150	(1,350)	
1990 MISC. LOCAL INCOME	690	0	14	28	28	0	0	
RESERVED FUNDS TO OPEN	27,588	22,168	0	73,483	51,315	36,793	14,625	
TOTAL LOCAL FUNDS	1,212,137	1,272,039	871,672	1,321,788	49,749	1,351,379	79,340	6.24%
3110 GENERAL STATE AID	690,316	759,647	512,690	747,873	(11,774)	779,227	19,580	
3200 SPECIAL ED	53,259	45,000	1,997	55,686	10,686	105,321	60,321	
3243 VOC ED TRANSPORTATION	3,066	2,400	0	2,400	0	0	(2,400)	
3305 VOC ED TUITION REIMB.	26,426	16,212	0	16,212	0	14,373	(1,839)	
3301 DRIVER ED REIMBURSEMENT	2,375	1,550	1,467	1,467	(83)	1,600	50	
TOTAL STATE FUNDS	777,942	824,809	516,154	823,638	(1,171)	900,521	75,712	9.18%
OTHER SOURCES OF FUNDS:								
HEALTH INSURANCE REBATE	20,470	0	0	8,819	8,819	0	0	
GRANTS AND SUBGRANTS	13,275	0	820	820	820	0	0	
REFUND OF PRIOR YEAR EXPENSE	0	0	3,962	3,962	3,962	0	0	
INSURANCE SETTLEMENT-WATER	0	0	23,912	23,912	23,912	0	0	
TOTAL OTHER SOURCES	33,745	0	28,694	37,513	37,513	0	0	
TOTAL INCOME	2,023,824	2,096,848	1,416,520	2,182,939	86,091	2,251,900	155,052	7.39%

The proposed 1991/92 budget is increasing by \$155,052 (7.39%). The tax impact of this budget has been reduced to \$50,565 (5.12%) due to an expected increase in state aid funds and a transfer of State special education funds from the superintendent's office to the town.

WEST RUTLAND PROPOSED 1991/1992 BUDGET and BUDGET STATUS AS OF 01/21/91

	ACTUAL @ 6/30/90	BUDGET 90/91	ACTUAL 01/21/91	PROJECTED 90/91	VARIANCE	PROPOSED 91/92	\$ CHANGE	% CHANGE

RECAP OF EXPENSES:								
1100 REGULAR INSTRUCTION	1,044,680	1,167,636	689,536	1,157,262	10,374	1,234,490	66,854	5.73%
1120 ATHLETICS	33,215	37,700	14,197	36,487	1,213	38,726	1,026	2.72%
1210 SPECIAL EDUCATION	141,886	134,947	94,520	152,950	(18,003)	183,053	48,106	35.65%
1300 VOCATIONAL EDUCATION	31,066	32,000	19,095	38,190	(6,190)	38,190	6,190	19.34%
2120 GUIDANCE	72,946	73,294	34,299	73,774	(480)	77,815	4,521	6.17%
2130 HEALTH SERVICE	29,368	32,315	18,285	32,126	189	34,092	1,777	5.50%
2220 LIBRARY & MEDIA SERVICES	54,441	59,516	37,387	59,729	(213)	64,572	5,056	8.49%
2300 GENERAL ADMINISTRATION	77,013	79,211	59,230	81,184	(1,973)	84,024	4,813	6.08%
2400 SCHOOL ADMINISTRATION	122,330	138,129	69,617	127,581	10,548	135,897	(2,232)	-1.62%
2520 FISCAL SERVICE	23,824	22,333	16,375	22,821	(488)	22,825	492	2.20%
2540 BUILDING MAINTENANCE	216,307	222,103	145,707	256,528	(34,425)	237,916	15,813	7.12%
2546 CROSSING GUARD	3,933	4,060	1,914	4,060	0	4,268	208	5.12%
2550 PUPIL TRANSPORTATION	27,199	27,289	20,874	37,139	(9,850)	29,717	2,428	8.90%
5000 DEBT SERVICE	67,461	66,315	72,916	66,315	0	66,315	0	0.00%
TOTAL BUDGETED EXPENSES	1,945,670	2,096,848	1,293,952	2,146,146	(49,298)	2,251,900	155,052	7.39%
SPECIAL PROJECTS	47,166	0	0	0	0	0	0	ERR
TOTAL EXPENSES	1,992,835	2,096,848	1,293,952	2,146,146	(49,298)	2,251,900	155,052	7.39%
		0		36,793		0		

This is a summary page of all budget areas. An explanation for the increase or decrease in each area is found on the following pages (i.e. Regular Instruction - Page 3)

WEST RUTLAND PROPOSED 1991/1992 BUDGET and BUDGET STATUS AS OF 01/21/91

	ACTUAL @ 6/30/90	BUDGET 90/91	ACTUAL 01/21/91	PROJECTED 90/91	VARIANCE	PROPOSED 91/92	\$ CHANGE	% CHANGE
*****	*****	*****	*****	*****	*****	*****	*****	*****
1100 REGULAR INSTRUCTION:								
1100 110 SALARY-TEACHERS & AIDES	797,710	896,284	505,742	884,414	11,870	948,281	51,997	
1100 120 SALARY-SUBSTITUTES	12,563	9,000	2,300	11,400	(2,400)	9,500	500	
1100 210 HEALTH INSURANCE	85,705	107,699	64,986	97,299	10,400	110,839	3,140	
1100 220 SOCIAL SECURITY	61,906	69,254	39,182	68,530	724	73,270	4,016	
1100 230 GROUP LIFE INSURANCE	3,094	3,901	1,958	3,533	368	3,762	(139)	
1100 250 WORKMEN'S COMPENSATION	2,973	3,595	20	3,762	(167)	4,023	428	
1100 260 UNEMPLOYMENT	1,756	1,275	793	1,275	0	1,575	300	
1100 270 CONTINUING EDUCATION	8,970	8,000	4,124	8,000	0	8,400	400	
1100 280 DENTAL INSURANCE	4,644	5,944	2,912	5,043	901	5,712	(232)	
1100 430 REPAIRS/CLASSROOM EQUIP.	5,411	7,540	4,179	7,540	0	7,540	0	
1100 561 TUITION BILL BACK-STATE	80	0	0	0	0	0	0	
1100 590 ASSEMBLIES/FOSTER GRANDS.	1,337	2,000	1,104	1,500	500	2,000	0	
1100 610 SUPPLIES USED IN CLASSROOM	23,386	28,171	29,676	31,000	(2,829)	32,000	3,829	
1100 611 HOME EC GRANT	2,414	0	0	0	0	0	0	
1100 640 BOOKS & WORKBOOKS	19,420	14,613	15,888	17,013	(2,400)	14,613	0	
1100 641 DRUG/ALCOHOL EDUCATION	4,216	500	3,315	3,315	(2,815)	525	25	
1100 642 MATH SCIENCE GRANT	490	0	0	0	0	0	0	
1100 660 MANIPULATIVES	0	0	0	0	0	1,000	1,000	
1100 690 OTHER SUPPLIES/DRAMA	15	500	0	500	0	500	0	
1100 730 EQUIPMENT REPLACEMENT	7,681	8,400	7,037	9,020	(620)	5,800	(2,600)	
1100 730 BAND UNIFORMS	0	0	0	0	0	4,000	4,000	
1100 731 NEW CAPITAL EQUIPMENT	0	0	3,079	3,079	(3,079)	0	0	
1100 810 DUES	906	960	1,039	1,039	(79)	1,150	190	
TOTAL REGULAR INSTRUCTION	1,044,680	1,167,636	689,536	1,157,262	10,374	1,234,490	66,854	5.73%

 Salary and benefits are the major reasons for the \$66,854 (5.73%) increase in this area. The salary category includes the following position increase and decreases (FTE = Full Time Equivalent):
 a) Grade 4 + .50 FTE
 b) Business + .15 FTE
 c) Inst. Aide - 1.00 FTE
 d) Foreign Lang. - .20 FTE
 Net Change - .55 FTE

WEST RUTLAND PROPOSED 1991/1992 BUDGET and BUDGET STATUS AS OF 01/21/91

	ACTUAL @ 6/30/90	BUDGET 90/91	ACTUAL 01/21/91	PROJECTED 90/91	VARIANCE	PROPOSED 91/92	\$ CHANGE	% CHANGE
*****	*****	*****	*****	*****	*****	*****	*****	*****
1120 ATHLETICS:								
1120 110 SALARY-COACHES/A.D.	16,300	20,000	4,500	18,000	2,000	20,000	0	
1120 220 SOCIAL SECURITY	1,236	1,530	367	1,530	0	1,530	0	
1120 250 WORKMEN'S COMP.	68	56	0	76	(20)	84	28	
1120 260 UNEMPLOYMENT	126	0	61	61	(61)	112	112	
1120 430 REPAIRS & MAINTENANCE	635	400	0	400	0	400	0	
1120 522 INSURANCE	1,145	1,300	962	962	338	1,200	(100)	
1120 580 TRAVEL EXPENSE	0	300	0	300	0	300	0	
1120 590 PURCHASED SVCS/OFFICIALS	4,962	8,000	3,413	8,000	0	8,500	500	
1120 610 SUPPLIES FOR ATHLETICS	5,637	3,330	3,976	4,374	(1,044)	4,000	670	
1120 730 EQUIPMENT REPLACEMENT	1,564	1,784	174	1,784	0	1,500	(284)	
1120 731 NEW EQUIPMENT	600	0	0	0	0	0	0	
1120 810 DUES	942	1,000	744	1,000	0	1,100	100	
TOTAL ATHLETICS	33,215	37,700	14,197	36,487	1,213	38,726	1,026	2.72%

 The cost of officials for games and athletic supplies are the major reasons for the \$1,026 (2.72%) increase in this area.

WEST RUTLAND PROPOSED 1991/1992 BUDGET - SPECIAL ED AND BUDGET STATUS AS OF 01/21/91

		ACTUAL	BUDGET	TOTAL @	PROJECTED		PROPOSED	\$	%
WEST RUTLAND SPECIAL EDUCATION COSTS		89/90	90/91	01/21/91	6/30/90	VARIANCE	91/92	CHANGE	CHANGE

1200	DIRECT SERVICES:								
1200 110	SALARY - TEACHERS	72,814	55,915	32,936	58,419	(2,504)	62,042	6,127	
1200 111	SALARY - AIDES	0	21,146	10,315	24,023	(2,879)	15,578	(5,568)	
1200 120	SALARY-SUBSTITUTES	878	900	25	900	0	945	45	
1200 210	HEALTH INSURANCE	4,067	4,920	1,515	5,049	(129)	5,325	405	
1200 220	SOCIAL SECURITY	5,557	5,964	3,311	6,376	(412)	6,010	46	
1200 230	GROUP LIFE INSURANCE	208	217	101	221	(4)	228	11	
1200 250	WORKMEN'S COMP.	199	292	0	350	(58)	367	75	
1200 260	UNEMPLOYMENT	123	167	74	167	0	230	63	
1200 270	CONTINUING EDUCATION	732	650	227	904	(254)	680	30	
1200 280	DENTAL INSURANCE	162	186	(46)	180	6	203	19	
1200 320	PURCHASED SERVICE/EEEP	2,000	3,000	3,000	3,000	0	29,536	26,536	
1200 324	PURCH. SVC-TUTOR	150	0	0	0	0	0	0	
1200 430	REPAIRS/MAINT.	0	300	0	300	0	300	0	
1200 530	COMMUNICATIONS	0	200	0	200	0	210	10	
1200 561	TUITION - OTHER LEA'S	35,078	15,495	7,129	14,049	1,447	9,600	(5,895)	
1200 565	TUITION - BILLBACK 88/89 EEE	0	0	8,671	8,671	(8,671)	0	0	
1200 565	TUITION - BILLBACK 89/90 EEE	0	2,800	9,080	9,080	(6,280)	0	(2,800)	
1200 566	TUITION - PRIVATE SCHOOLS	0	5,100	0	2,000	3,100	3,600	(1,500)	
1200 610	SUPPLIES	744	620	570	620	0	331	(289)	
1200 640	BOOKS/WORKBOOKS	62	505	104	505	0	805	300	
1200 730	EQUIPMENT REPLACEMENT	25	392	338	392	0	250	(142)	
1200 731	NEW EQUIPMENT	0	0	0	0	0	0	0	
TOTAL DIRECT SERVICES		122,797	118,769	77,350	135,408	(16,639)	136,242	17,473	
2100	STUDENT SUPPORT SERVICES:								
2100 320	INTEGRATION SERVICES	1,500	1,500	1,500	1,500	0	0	(1,500)	
2135 320	PURCH. SVC-OT/PT CONSULT.	97	0	0	0	0	0	0	
2142 320	PURCHASED SERVICES/PSYCH.	0	500	3,660	2,000	(1,500)	0	(500)	
2142 320	EDUC./DIAGNOSTIC SERVICE	3,200	1,500	605	1,500	0	3,000	1,500	
2150 320	PURCHASED SERVICES/SPEECH	6,782	7,178	7,476	7,178	0	0	(7,178)	

WEST RUTLAND PROPOSED 1991/1992 BUDGET - SPECIAL ED AND BUDGET STATUS AS OF 01/21/91

		ACTUAL	BUDGET	TOTAL @	PROJECTED		PROPOSED	\$	%
WEST RUTLAND SPECIAL EDUCATION COSTS		89/90	90/91	01/21/91	6/30/90	VARIANCE	91/92	CHANGE	CHANGE

2150 110	SALARY - TEACHERS, SPEECH	0	0	0	0	0	13,500	13,500	
2150 111	SALARY - AIDES, SPEECH	0	0	0	0	0	6,219	6,219	
2150 210	HEALTH INSURANCE	0	0	0	0	0	1,850	1,850	
2150 220	SOCIAL SECURITY	0	0	0	0	0	1,509	1,509	
2150 230	GROUP LIFE INSURANCE	0	0	0	0	0	59	59	
2150 250	WORKMEN'S COMP.	0	0	0	0	0	83	83	
2150 260	UNEMPLOYMENT	0	0	0	0	0	84	84	
2150 270	CONTINUING EDUCATION	0	0	0	0	0	0	0	
2150 280	DENTAL INSURANCE	0	0	0	0	0	90	90	
2150 522	PROF. LIABILITY INS.	0	0	0	0	0	50	50	
2150 580	TRAVEL/WORKSHOPS/CONF	0	0	0	0	0	150	150	
2150 610	MATERIALS	0	0	0	0	0	150	150	
2150 810	DUES	0	0	0	0	0	50	50	
2153 320	AUDIOLOGICAL SERVICES	0	0	64	64	(64)	500	500	
TOTAL STUDENT SUPPORT SERVICE		11,579	10,678	13,305	12,242	(1,564)	27,294	16,616	
2420 320	PURCH.SVC-ADMIN/ALTERNATIVE	2,000	2,500	2,500	2,500	0	16,117	13,617	
2420 321	ADVERTISING	0	0	0	0	0	400	400	
2420 321	INSERVICE TRAINING	0	0	0	0	0	2,000	2,000	
2550 510	PUPIL TRANSPORTATION	5,510	3,000	1,365	2,800	200	1,000	(2,000)	
TOTAL SPECIAL ED.		141,886	134,947	94,520	152,950	(18,003)	183,053	48,106	35.65%

The increase in special education costs (\$48,106) are offset by an increase in the State reimbursement for special education. This increase in reimbursement is \$60,631. The Early Essential Education program, Speech/Language program and coordination services have been funded through the superintendent's office in the past. A new state law requires all Special Education funds to be passed through the towns, thus the increase in special education expenditures.

WEST RUTLAND PROPOSED 1991/1992 BUDGET and BUDGET STATUS AS OF 01/21/91

	ACTUAL @ 6/30/90	BUDGET 90/91	ACTUAL 01/21/91	PROJECTED 90/91	VARIANCE	PROPOSED 91/92	\$ CHANGE	% CHANGE
1300								
1300 561 TUITION PD. TO VOTEC	31,066	32,000	19,095	38,190	(6,190)	38,190	6,190	19.34%

It is expected that more students will be attending the Stafford Technical Center, thus the increase of \$6,190 (19.34%).

	ACTUAL @ 6/30/90	BUDGET 90/91	ACTUAL 01/21/91	PROJECTED 90/91	VARIANCE	PROPOSED 91/92	\$ CHANGE	% CHANGE
2120 GUIDANCE SERVICE:								
2120 110 SALARIES	56,952	55,713	24,449	53,930	1,783	56,630	917	
2120 210 GROUP HEALTH INS.	4,752	5,703	3,566	7,389	(1,686)	7,988	2,285	
2120 220 SOCIAL SECURITY	4,317	4,262	1,870	4,126	136	4,332	70	
2120 230 GROUP LIFE INSURANCE	208	163	83	166	(3)	171	8	
2120 250 WORKMEN'S COMP.	178	224	0	227	(3)	238	14	
2120 260 UNEMPLOYMENT	133	92	60	92	0	98	6	
2120 270 CONTINUING EDUCATION	708	700	0	700	0	735	35	
2120 290 DENTAL INSURANCE	162	279	75	153	126	205	(74)	
2120 320 ACADEMIC TESTING	2,453	1,600	1,458	1,600	0	1,600	0	
2120 322 PSYCHOLOGICAL TESTING	484	500	0	500	0	1,000	500	
2120 330 PURCHASED SERVICE-COMPUTER	0	0	612	612	(612)	643	643	
2120 430 REPAIRS & MAINT.	0	0	0	0	0	100	100	
2120 530 TELEPHONE & POSTAGE	500	1,000	0	1,000	0	1,000	0	
2120 580 TRAVEL	29	525	36	525	0	300	(225)	
2120 610 SUPPLIES	1,277	1,413	811	1,413	0	1,100	(313)	
2120 640 BOOKS/PERIODICALS	178	447	669	669	(222)	700	253	
2120 650 AUDIO/VISUAL	150	323	322	322	1	400	77	
2120 730 EQUIPMENT REPLACEMENT	0	0	0	0	0	0	0	
2120 810 DUES & MEMBERSHIPS	266	350	289	350	0	575	225	
TOTAL GUIDANCE SERVICE	72,946	73,294	34,299	73,774	(480)	77,815	4,521	6.17%

The guidance services area increase of \$4,521 (6.17%) is the result of assigning part of our present secretarial services to guidance and an increase in computer and testing services.

WEST RUTLAND PROPOSED 1991/1992 BUDGET and BUDGET STATUS AS OF 01/21/91

	ACTUAL @ 6/30/90	BUDGET 90/91	ACTUAL 01/21/91	PROJECTED 90/91	VARIANCE	PROPOSED 91/92	\$ CHANGE	% CHANGE
2130 HEALTH SERVICE:								
2130 110 SALARY-NURSE	23,645	25,537	14,487	25,537	0	26,815	1,278	
2130 120 SALARY-SUBSTITUTES	220	450	0	450	0	450	0	
2130 210 HEALTH INSURANCE	2,741	3,309	2,085	3,118	191	3,668	359	
2130 220 SOCIAL SECURITY	1,797	1,988	1,108	1,988	0	2,086	98	
2130 230 GROUP LIFE INSURANCE	104	108	64	110	(2)	114	6	
2130 250 WORKMEN'S COMP. INS.	82	97	0	97	0	115	18	
2130 260 UNEMPLOYMENT	43	36	14	36	0	45	9	
2130 270 CONTINUING EDUCATION	0	120	0	120	0	125	5	
2130 430 REPAIRS & MAINTENANCE	0	50	45	50	0	50	0	
2130 610 SUPPLIES	735	595	481	595	0	600	5	
2130 730 EQUIPMENT REPLACEMENT	0	0	0	0	0	0	0	
2130 731 NEW EQUIPMENT	0	0	0	0	0	0	0	
2130 810 DUES/MEMBERSHIPS	0	25	0	25	0	25	0	
TOTAL HEALTH SERVICE	29,368	32,315	18,285	32,126	189	34,092	1,777	5.50%

Salary and benefits are the major reasons for the \$1,777 (5.5%) increase in this area.

WEST RUTLAND PROPOSED 1991/1992 BUDGET and BUDGET STATUS AS OF 01/21/91

	ACTUAL @ 6/30/90	BUDGET 90/91	ACTUAL 01/21/91	PROJECTED 90/91	VARIANCE	PROPOSED 91/92	\$ CHANGE	% CHANGE
*****	*****	*****	*****	*****	*****	*****	*****	*****
2220 LIBRARY & MEDIA SERVICES:								
2220 110 SALARY-LIBRARY SERVICE	36,362	39,514	21,012	39,685	(171)	42,333	2,819	
2220 120 SUBSTITUTE	0	0	0	0	0	0	0	
2220 210 GROUP HEALTH INS.	500	500	500	500	0	500	0	
2220 220 SOCIAL SECURITY	2,803	3,023	1,646	3,036	(13)	3,238	215	
2220 230 GROUP LIFE INSURANCE	104	108	74	110	(2)	114	6	
2220 250 WORKMEN'S COMP.	125	147	0	167	(20)	178	31	
2220 260 UNEMPLOYMENT	76	36	33	36	0	90	54	
2220 270 CONTINUING EDUCATION	325	325	0	323	0	340	15	
2220 280 DENTAL INSURANCE	162	184	105	180	4	204	18	
2220 430 REPAIRS & MAINTENANCE	1,338	1,350	512	1,350	0	1,350	0	
2220 530 CABLE TV	219	0	0	0	0	0	0	
2220 580 TRAVEL	0	50	50	50	0	50	0	
2220 610 SUPPLIES	815	925	938	938	(13)	925	0	
2220 640 BOOKS & PERIODICALS	9,351	9,500	7,412	7,500	0	10,000	500	
2220 650 AUDIO VISUAL MATERIALS	1,160	2,165	2,003	2,165	0	3,000	835	
2220 730 EQUIPMENT REPLACEMENT	1,102	1,637	1,102	1,637	0	2,200	563	
2220 731 NEW EQUIPMENT	0	0	0	0	0	0	0	
2220 810 DUES/MEMBERSHIPS	0	50	0	50	0	50	0	
TOTAL LIBRARY & MEDIA	54,441	59,516	37,387	59,729	(213)	64,572	5,056	8.49%

Salary and benefits, coupled with increases in books, audiovisual and equipment are the major reasons for the \$5,056 (8.49%) increase in this area. Student enrollment for West Rutland residents has grown from 347 (1986-87) to 398 (1990-91), thus the need to expand our book collection.

WEST RUTLAND PROPOSED 1991/1992 BUDGET and BUDGET STATUS AS OF 01/21/91

	ACTUAL @ 6/30/90	BUDGET 90/91	ACTUAL 01/21/91	PROJECTED 90/91	VARIANCE	PROPOSED 91/92	\$ CHANGE	% CHANGE
*****	*****	*****	*****	*****	*****	*****	*****	*****
2300 GENERAL ADMINISTRATION:								
2310 110 BOARD SALARY	4,000	4,000	2,099	4,000	0	4,200	200	
2314 110 SALARIES/ELECTION SVCS.	0	500	0	500	0	525	25	
2310 111 BOARD SECRETARY	260	450	118	450	0	475	25	
2310 220 SOCIAL SECURITY	324	454	170	454	0	398	(56)	
2310 250 WORKMEN'S COMP.	14	16	0	19	(3)	20	4	
2310 260 UNEMPLOYMENT	0	0	5	20	(20)	0	0	
2314 330 PURCHASED SERVICES	244	0	0	0	0	0	0	
2321 331 SUPERVISORY UNION ASSESSMENT	61,686	65,541	52,771	65,541	0	68,694	3,155	
2315 360 LEGAL SERVICES	1,263	2,000	0	2,000	0	1,500	(500)	
2317 370 AUDIT	3,100	0	0	0	0	1,500	1,500	
2310 522 LIABILITY INSURANCE	1,751	1,800	0	1,800	0	1,900	100	
2310 523 BOND PREMIUM	100	100	0	100	0	100	0	
2310 540 ADVERTISING-GENERAL	1,335	1,000	1,353	1,500	(500)	1,200	200	
2314 540 ADVERTISING-ELECTIONS	106	500	0	500	0	525	25	
2310 580 TRAVEL	425	100	0	100	0	105	5	
2310 610 BOARD OPERATING SUPPLIES	218	450	147	450	0	475	25	
2314 610 SUPPLIES-ELECTIONS	0	750	0	750	0	780	30	
2319 610 ANNUAL REPORT	916	450	0	450	0	475	25	
2310 810 BOARD DUES	1,145	1,100	1,050	1,050	50	1,150	50	
2310 840 CONTINGENCY	125	0	1,518	1,500	(1,500)	0	0	
TOTAL GENERAL ADMIN.	77,013	79,211	59,230	81,184	(1,973)	84,024	4,813	6.08%

A \$3,155 (4.8%) increase in West Rutland's share of the cost for the Superintendent's office coupled with the necessity, under federal law, of doing an outside audit of the food program are the major reasons for the \$4,813 (6.08%) increase in this area.

WEST RUTLAND PROPOSED 1991/1992 BUDGET and BUDGET STATUS AS OF 01/21/91

	ACTUAL Q 6/30/90	BUDGET 90/91	ACTUAL 01/21/91	PROJECTED 90/91	VARIANCE	PROPOSED 91/92	\$ CHANGE	% CHANGE
*****	*****	*****	*****	*****	*****	*****	*****	*****
2400 ADMINISTRATION:								
2400 110 SALARIES-ADMINISTRATION	93,170	103,018	53,881	97,475	5,543	105,558	2,540	
2400 210 GROUP HEALTH INSURANCE	7,645	9,174	2,880	4,770	4,404	5,375	(3,799)	
2400 220 SOCIAL SECURITY	7,061	7,881	4,122	7,457	424	8,075	194	
2400 230 GROUP LIFE INSURANCE	311	325	175	331	(6)	342	17	
2400 250 WORKMEN'S COMP.	318	400	0	409	(9)	443	43	
2400 260 UNEMPLOYMENT	137	124	61	124	0	134	10	
2400 270 CONTINUING EDUCATION	628	1,300	0	1,300	0	1,365	65	
2400 280 DENTAL INSURANCE	323	372	105	180	192	205	(167)	
2400 430 REPAIRS & MAINTENANCE	1,213	1,675	1,600	1,675	0	1,500	(175)	
2400 530 TELEPHONE & POSTAGE	5,352	6,500	3,307	6,500	0	7,000	500	
2400 580 TRAVEL	1,527	1,500	713	1,500	0	1,500	0	
2400 590 GRADUATION EXPENSE	1,072	1,500	142	1,500	0	1,500	0	
2400 591 PROJECT GRADUATION-GRANT	0	0	0	0	0	0	0	
2400 610 SUPPLIES	1,390	2,000	1,066	2,000	0	2,000	0	
2400 730 EQUIPMENT REPLACEMENT	0	0	0	0	0	0	0	
2400 731 NEW EQUIPMENT	1,629	1,460	875	1,460	0	0	(1,460)	
2400 810 DUES & FEES	555	900	691	900	0	900	0	
TOTAL ADMINISTRATION	122,330	138,129	69,617	127,581	10,548	133,897	(2,232)	-1.62%

 The major reason for a \$2,232 (-1.62%) decrease in administrative cost is that one administrator does not take health insurance.

WEST RUTLAND PROPOSED 1991/1992 BUDGET and BUDGET STATUS AS OF 01/21/91

	ACTUAL Q 6/30/90	BUDGET 90/91	ACTUAL 01/21/91	PROJECTED 90/91	VARIANCE	PROPOSED 91/92	\$ CHANGE	% CHANGE
*****	*****	*****	*****	*****	*****	*****	*****	*****
2510 FISCAL SERVICES:								
2510 111 BOOKKEEPER	3,235	0	0	0	0	0	0	
2510 210 GROUP HEALTH INSURANCE	956	0	0	0	0	0	0	
2510 220 SOCIAL SECURITY	245	0	0	0	0	0	0	
2510 230 GROUP LIFE INSURANCE	26	0	0	0	0	0	0	
2510 250 WORKMEN'S COMP	29	0	0	0	0	0	0	
2510 260 UNEMPLOYMENT	11	0	0	0	0	0	0	
2510 330 PURCHASED SVC-TREASURER	9,400	10,400	9,977	9,977	423	10,700	300	
2510 331 PURCHASED SVC-BOOKKEEPER	0	4,883	0	4,883	0	4,800	(83)	
2510 610 SUPPLIES/FISCAL SVCS.	1,076	1,500	465	1,500	0	1,500	0	
2510 611 BANK CHARGES/FEES	563	550	22	550	0	575	25	
2510 830 INTEREST	8,283	5,000	5,911	5,911	(911)	5,250	250	
TOTAL FISCAL SERVICES	23,824	22,333	16,375	22,821	(488)	22,825	492	2.20%

 A slight increase in the cost of the services of the treasurer is the major reason for the \$492 (2.20%) budget increase in this area.

WEST RUTLAND PROPOSED 1991/1992 BUDGET and BUDGET STATUS AS OF 01/21/91

	ACTUAL @ 6/30/90	BUDGET 90/91	ACTUAL 01/21/91	PROJECTED 90/91	VARIANCE	PROPOSED 91/92	\$ CHANGE	% CHANGE

2540 PLANT MAINTENANCE:								
2540 110 SALARIES/CUSTODIANS	63,318	59,739	35,307	59,739	0	62,677	2,938	
2540 210 GROUP HEALTH INSURANCE	10,495	12,595	7,932	11,898	697	13,564	969	
2540 220 SOCIAL SECURITY	4,803	4,570	2,701	4,570	0	4,795	225	
2540 230 GROUP LIFE INSURANCE	233	217	230	442	(225)	456	239	
2540 240 RETIREMENT	1,086	1,800	661	1,800	0	2,640	840	
2540 250 WORKMEN'S COMP.	1,711	1,621	555	1,822	(201)	1,724	103	
2540 260 UNEMPLOYMENT	199	161	99	161	0	196	35	
2540 330 GROUNDS MAINTENANCE	3,800	3,000	1,950	3,000	0	3,000	0	
2540 411 WATER	1,155	1,300	0	1,300	0	1,365	65	
2540 412 SEWAGE	3,550	3,550	4,392	4,392	(842)	4,400	850	
2540 420 REFUSE REMOVAL	4,603	4,000	2,626	4,000	0	4,280	280	
2540 421 SNOW REMOVAL	3,000	2,000	2,250	2,250	(250)	2,500	500	
2540 422 UNIFORMS	0	1,200	809	1,200	0	1,260	60	
2540 430 REPAIRS & MAINTENANCE	24,919	14,150	12,592	14,150	0	17,500	3,350	
2540 430 ROOF REPAIRS	0	2,500	2,522	2,522	(22)	0	(2,500)	
2540 430 SECOND FLOOR PROJECT	0	7,000	6,392	7,000	0	0	(7,000)	
2540 431 FIRE ALARM & BURGLAR ALARM	1,311	800	952	952	(152)	950	150	
2540 432 WATER DAMAGE REPAIR	0	0	10,218	23,912	(23,912)	0	0	
2540 433 ASBESTOS PROJECTS	1,864	0	318	318	(318)	334	334	
2540 521 PROPERTY & LIABILITY INS.	7,543	6,600	0	4,800	1,800	5,000	(1,600)	
2540 580 TRAVEL	0	100	50	100	0	100	0	
2540 610 SUPPLIES	12,848	14,375	11,741	14,375	0	14,375	0	
2540 622 ELECTRICITY	35,940	47,000	17,581	47,000	0	49,500	2,500	
2540 624 OIL	32,877	29,000	20,046	40,000	(11,000)	40,000	11,000	
2540 730 EQUIPMENT REPLACEMENT	0	800	339	800	0	4,300	3,500	
2540 731 NEW EQUIPMENT	1,050	4,025	3,444	4,025	0	3,000	(1,025)	
TOTAL REPAIR & MAINTENANCE	216,307	222,103	145,707	256,528	(34,425)	237,916	15,813	7.12%

 Estimated cost increases for oil and electricity are the major reasons for the \$15,813 (7.12%) increase in plant maintenance for the 1991/92 budget year.

WEST RUTLAND PROPOSED 1991/1992 BUDGET and BUDGET STATUS AS OF 01/21/91

	ACTUAL @ 6/30/90	BUDGET 90/91	ACTUAL 01/21/91	PROJECTED 90/91	VARIANCE	PROPOSED 91/92	\$ CHANGE	% CHANGE

2546 CROSSING GUARD								
2546 110 SALARY	3,522	3,663	1,770	3,663	0	3,846	183	
2546 220 SOCIAL SECURITY	267	280	135	280	0	294	14	
2546 250 WORKMEN'S COMP.	123	101	0	101	0	106	5	
2546 260 UNEMPLOYMENT	20	16	9	16	0	22	6	
TOTAL CROSSING GUARD	3,933	4,060	1,914	4,060	0	4,268	208	5.12%

2550 PUPIL TRANSPORTATION								
2550 110 SALARIES	12,904	12,535	6,275	12,535	0	13,719	1,184	
2550 220 SOCIAL SECURITY	979	959	480	959	0	1,050	91	
2550 250 WORKMEN'S COMP.	765	721	0	721	0	873	152	
2550 260 UNEMPLOYMENT	118	51	29	51	0	75	24	
2550 430 REPAIRS & MAINTENANCE	4,941	5,000	4,935	6,000	(1,000)	5,000	0	
2550 442 RENTAL OF BUSES	0	0	0	0	0	0	0	
2550 443 MILEAGE REIMB. TO PARENTS	0	0	0	0	0	0	0	
2550 524 INSURANCE/BUSES	4,023	4,023	4,873	4,873	(850)	4,000	(23)	
2550 610 OPERATING SUPPLIES	3,468	4,000	4,283	6,000	(2,000)	3,000	1,000	
2550 730 EQUIPMENT REPLACEMENT	0	0	0	6,000	(6,000)	0	0	
TOTAL PUPIL TRANSPORTATION	27,199	27,289	20,874	37,139	(9,850)	29,717	2,428	8.90%

 The estimated cost of fuel coupled with salary increases are the major reasons for the \$2,428 (8.9%) increase in pupil transportation.

	ACTUAL 0 6/30/90	BUDGET 90/91	ACTUAL 01/21/91	PROJECTED 90/91	VARIANCE	PROPOSED 91/92	\$ CHANGE	% CHANGE
*****	*****	*****	*****	*****	*****	*****	*****	*****
2560 890 FOOD SERVICE CONTRIBUTION	0	0	0	0	0	0	0	ERR
*****	*****	*****	*****	*****	*****	*****	*****	*****
DEBT SERVICE								
5100 910 ASBESTOS	8,622	8,671	0	8,671	0	8,671	0	
5100 910 BUILDING BOND	47,875	45,775	43,413	45,775	0	45,775	0	
5100 910 BUS LDAN	10,964	11,869	29,503	11,869	0	11,869	0	
TOTAL DEBT SERVICE	67,461	66,315	72,916	66,315	0	66,315	0	0.00%
*****	*****	*****	*****	*****	*****	*****	*****	*****
TOTAL EXPENSE	1,945,670	2,096,848	1,293,752	2,146,146	(49,298)	2,251,900	155,052	7.39%
*****	*****	*****	*****	*****	*****	*****	*****	*****

WEST RUTLAND FIRE DEPARTMENT
1990

The West Rutland Volunteer Fire Department responded to the following alarms:

17 brush or grass fires
13 car fires
14 structure fires
8 false alarms
6 rubbish fires
1 mutual aide response
6 miscellaneous
65 Total

In addition to the above alarms, our department had a total of 21 drills, work projects and meetings. The members attended Rutland County Firefighters Regional School in Clarendon, some members attended special training seminars.

Major renovations were done upstairs in the fire house. The members installed carpet and a suspended ceiling. All the carpet and most of the ceiling was donated. The kitchen was also redone by the members.

The body on the pick up was so rusty it had to be replaced. We had an aluminum body constructed so it would accommodate our equipment, also, it can be transferred to another truck if needed.

We had a total of 3 raffles this year to raise funds. The money was used to purchase new fire coats for all the members.

This year No Parking signs were installed across the street from the fire station. These were needed so our trucks could exit the station without having to back up and go forward several times to get onto Marble Street.

The West Rutland Business Association raised enough funds to purchase and donate a 1926 truck to our department. We thank them and all who donated to make this possible. This truck will be used for parades and show only.

Fireman Thomas Sawyer is now publishing fire safety awareness articles in the Westside Edition. Our department also has smoke detectors for sale at \$7.50 each and 2 1/2 pound ABC powder fire extinguishers at \$15.00 each. If you do not have these in your home, please order yours by calling Tom Sawyer at 438-5347.

The Fireman's Annual Banquet was held at the West Rutland American Legion and was followed by a free dance open to the public. Fun was had by all who attended.

This year 1991 marks one hundred years of the West Rutland Vol. Fire Dept.

In June of 1891 the first organized Fire Company was formed after a major fire on Marble St. in March of that year. It was known as the H. H. Brown Hose Company and earned much respect from its town's people

The Fire Company was responsible for many activities in the town for many years and sported up to date equipment of the time, and annually would parade it's equipment for inspection by the town's people.

We are also proud of our Fire Company and honored to be the ones to celebrate it's centennial, and in celebration of one hundred years of service we have set the foundation work for a fun filled day on July 6, 1991. This celebration will start with a parade through town and many activities throughout the day, this will all end with a dance at the American Legion Hall that night.

Anyone who has information or photos we can use in our book would be greatly appreciated and also anyone or organization that may have some ideas on how to make this celebration a successful one are more than welcome to participate, just contact the Chief or one of the officers for the next meeting time at the station.

The West Rutland Voluntary Fire Department would like to express it's sincere thanks to the people who already have sacrificed some of their time to help us in getting the celebration rolling.

Members of the West Rutland Fire Department in order of seniority are as follows:

1952	Francis Cain	
1972	Joseph Skaza Jr.	1st Asst. Chief
1978	Steve Czachor	Chief
1978	Ted Wenta	Clerk/Treas.
1982	Nicola Notte	2nd Asst. Chief
1984	Larry Smith	
1985	Paul Carlson	
1986	Robert J. Elrick	
1986	Adrian Megrath	
1987	Thomas Lacz	
1987	Chris Jakubiak	
1988	Gene Jones	
1988	David Jasmin	
1989	Dick Pietryka	
1989	Thomas Sawyer	
1990	David Webster	
1990	John Lose	

Respectfully submitted,

Steve Czachor, Fire Chief

Article on Centennial prepared by Nick L. Notte

WEST RUTLAND FIRE DISTRICT #1 FINANCIAL REPORT 1990

	1990 BUDGET	1990 ACTUAL	1991 BUDGET
BEGINNING CHECKING ACCT BAL	844.70	844.70	826.65
BEGINNING MONEY MARKET ACCT BAL	72358.40	72358.40	73237.66
BEGINNING BAL CD	0	0	0
BEGINNING NEW FIRE TRUCK FUND BAL	20000.00	20000.00	41722.95
SUB-TOTAL	93203.10	93203.10	115787.26
RECEIPTS			
CURRENT WATER RENTS	133321.19	125204.86	125532.00
DELINQUENT WATER RENTS	18000.00	23326.94	23000.00
TOWN FIRE TAX	64555.00	64555.00	64550.00
FIRE DEPT ADMINISTRATION CHARGE	0	985.00	1500.00
TURN ON/OFF CHARGES	96.00	96.00	96.00
NEW CONNECTION CHARGES	4000.00	4596.18	4000.00
INTEREST EARNED	9100.00	6339.58	7500.00
MISC RECEIPTS	100.00	1890.95	500.00
TOTAL RECEIPTS	229172.19	226994.51	226678.00
TOTAL RECEIPTS AND BEGINNING CASH	322375.29	320197.61	342465.26

DISBURSEMENTS			
4500 ADMINISTRATION	96992.19	96548.20	95867.00
4510 FIRE DEPARTMENT	44555.00	34647.98	44550.00
4511 WATER WORKS, WELL	30725.00	23500.04	27275.00
4512 WATER WORKS, DISTRIBUTION	33700.00	49272.43	43500.00
4515 WATER WORKS, PINE HILL BOOSTER	1600.00	441.71	1200.00
TOTAL DISBURSEMENTS	207572.19	204410.36	212392.00
ENDING CHECKING ACCT BAL	844.70	826.65	1000.00
ENDING MONEY MARKET ACCT BAL	72358.40	73237.66	65673.26
ENDING NEW FIRE TRUCK FUND BAL	41600.00	41722.95	63400.00
SUB-TOTAL	114803.10	115787.26	130073.26
TOTAL DISBURSEMENTS AND ENDING CASH	322375.29	320197.62	342465.26

WEST RUTLAND FIRE DISTRICT #1
1990 DISBURSEMENTS TO DATE:
12-31-90

	1990 BUDGET	1990 SPENT	1991 BUDGET
=====			
4500 ADMINISTRATION			
=====			
4500-10 SALARIES	5,500.00	5,008.50	6,000.00
4500-15 PAYROLL TAXES	1,200.00	1,311.68	1,500.00
4500-20 OFFICE SUPPLIES	300.00	132.16	150.00
4500-30 ADVERTISING	300.00	263.16	300.00
4500-44 CONTRIBUTIONS & SUBSIDIES	200.00	250.00	250.00
4500-48 INSURANCE, BUILDINGS	650.00	625.00	650.00
4500-49 INSURANCE, VEHICLES & EQUIPMENT	900.00	981.00	1,200.00
4500-50 INSURANCE, WORKMEN'S COMPENSATION	650.00	591.00	650.00
4500-51 INSURANCE, LIABILITY	1,500.00	1,860.00	2,000.00
4500-60 PROFESSIONAL	3,500.00	3,094.37	2,500.00
4500-62 PRINTING	150.00	708.01	700.00
4500-64 REFUNDS	0.00	0.00	0.00
4500-72 TAXES	1,200.00	1,026.80	1,100.00
4500-78 POSTAL	500.00	754.33	750.00
4500-79 INTEREST, SHORT TERM	0.00	0.00	0.00
4500-83 CAPITAL MACHINERY & EQUIPMENT	500.00	0.00	0.00
4500-90 BOND PRINCIPAL & INTEREST	79,942.19	79,942.19	78,117.00
TOTALS	96,992.19	96,548.20	95,867.00
=====			
4511 WELL			
=====			
4511-10 SALARIES	4,000.00	3,483.00	4,000.00
4511-22 SUPPLIES	0.00	0.00	0.00
4511-23 EXPENDABLE TOOLS	650.00	551.03	650.00
4511-34 PHONE	650.00	561.00	600.00
4511-57 PURCHASED LABOR	1,400.00	643.50	1,000.00
4511-68 REPAIRS & MAINTENANCE	2,000.00	77.59	1,000.00
4511-76 ELECTRICITY	22,000.00	18,174.94	20,000.00
4511-78 POSTAL	25.00	8.98	25.00
TOTALS	30,725.00	23,500.04	27,275.00
=====			
4512 DISTRIBUTION			
=====			
4512-10 SALARIES	8,000.00	8,197.50	11,000.00
4512-22 SUPPLIES	1,000.00	2,691.51	1,000.00
4512-23 EXPENDABLE TOOLS	500.00	764.99	750.00
4512-24 EXPENDABLE LIQUIDS FOR VEHICLES	500.00	659.03	650.00
4512-56 PURCHASED SERVICES, EQUIPMENT	9,000.00	14,156.00	8,700.00
4512-60 PROFESSIONAL	300.00	1,963.75	300.00
4512-66 RENTALS	650.00	463.36	500.00
4512-68 REPAIRS & MAINTENANCE	250.00	111.90	250.00
4512-82 CAPITAL IMPROVEMENTS	5,500.00	10,451.80	19,350.00
4512-83 CAPITAL MACHINERY & EQUIPMENT	8,000.00	9,812.59	1,000.00
TOTALS	33,700.00	49,272.43	43,500.00

=====			
4515 PINE HILL BOOSTER			
=====			
4515-10 SALARIES	100.00	0.00	100.00
4515-22 SUPPLIES	0.00	0.00	200.00
4515-57 PURCHASED LABOR	0.00	0.00	300.00
4515-76 ELECTRICITY	1,500.00	441.71	600.00
TOTALS	1,600.00	441.71	1,200.00

=====			
WATER DEPT TOTALS W/BOND	163,017.19	169,762.38	167,842.00
WATER DEPT TOTALS WO/BOND (OPERATING BUDGET)	83,075.00	89,820.19	89,725.00
=====			

	1990 BUDGET	1990 SPENT	1991 BUDGET
=====			
4510 FIRE DEPARTMENT			
=====			
4510-10 SALARIES	5,000.00	5,000.00	5,000.00
4510-20 OFFICE SUPPLIES	200.00	22.40	200.00
4510-23 EXPENDABLE TOOLS	7,000.00	8,217.58	7,000.00
4510-24 EXPENDABLE LIQUIDS FOR VEHICLES	1,000.00	716.93	1,000.00
4510-30 ADVERTISING	100.00	0.00	100.00
4510-34 PHONE	3,000.00	2,816.91	3,000.00
4510-40 DUES	400.00	599.00	600.00
4510-49 INSURANCE, VEHICLES & EQUIPMENT	4,000.00	4,964.00	5,000.00
4510-50 INSURANCE, WORKMEN'S COMP.	475.00	590.00	600.00
4510-51 INSURANCE, LIABILITY	700.00	236.00	300.00
4510-52 INSURANCE, ACCIDENT & SICKNESS	850.00	1,438.00	1,500.00
4510-56 PURCHASED SERVICES, EQUIPMENT	100.00	81.00	100.00
4510-57 PURCHASED LABOR	500.00	1,052.00	1,100.00
4510-60 PROFESSIONAL	500.00	60.00	100.00
4510-66 RENTALS	300.00	300.00	300.00
4510-68 REPAIRS & MAINTENANCE	8,000.00	1,584.21	8,000.00
4510-72 TAXES	200.00	0.00	400.00
4510-76 ELECTRICITY	500.00	672.29	700.00
4510-77 FUEL, HEATING OIL	1,500.00	1,200.90	1,500.00
4510-78 POSTAL	30.00	49.70	50.00
4510-81 CAPITAL BUILDING IMPROVEMENTS	2,200.00	157.36	2,000.00
4510-83 CAPITAL MACHINERY & EQUIPMENT	8,000.00	4,889.70	6,000.00
TOTALS	44,555.00	34,647.96	44,550.00

WEST RUTLAND FIRE DISTRICT #1

PRUDENTIAL COMMITTEE MEMBERS FOR 1990

Richard S. Prenevost - Chairman Jayne Pratt - Clerk
Joseph F. Skaza - Water Commissioner Dorsey Worley - Treasurer

WEST RUTLAND FIRE DISTRICT #1 - 1990 Salaries

Edward Gilman	\$1,642.50
Adrian Megrath	442.00
Jayne Pratt	445.00
Richard Prenevost	2,021.50
John Skaza	283.50
Joseph A. Skaza Jr.	967.50
Joseph F. Skaza	6,481.00
Warren Smith	2,406.00
Dorsey Worley	2,000.00

DELINQUENT WATER RENTS FOR 1990

Raymond & Elizabeth Boyce	\$165.00
Michael & Catherine Boynton	36.45
Kurt & Sharon Healy	90.82
Thomas Montagno	146.20
Charles & Mary Prevendoski	86.45
Barbara Vahle	165.00
Walter & Mary Werbinski	172.90
Total	<u>\$862.82</u>

Richard S. Prenevost
Collector of Delinquent Water Rents

WEST RUTLAND CENTENNIAL

Financial Report

as of

December 31, 1990

Balance December 31, 1989 \$343.35

Receipts

Tree Project	\$37.50	
Interest (Bank)	<u>17.85</u>	55.35

Expenses

Advertising	<u>45.08</u>
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Balance December 31, 1990 \$353.62

FRIENDS OF WEST RUTLAND TOWN HALL, INC.

Financial Report

December 31, 1990

Balance, December 31, 1989 \$10,315.11

Receipts

Donations	\$1,471.00*	
Friendship Tree	836.00	
T Shirts/License Plates	<u>343.00</u>	2,650.00

Expenses

Stained Glass Restoration	\$1,860.00	
Structural Analysis	6,577.50	
T Shirts	191.60	
License Plates	150.00	
Basement Windows	1,760.00	
Friendship Tree	351.36	
Miscellaneous	<u>112.55</u>	11,003.01

Balance, December 31, 1990 \$ 1,962.10

*Includes \$1,481.00 from members of the West Rutland Alumni Association

RUTLAND WEST NEIGHBORHOOD HOUSING SERVICES

In 1990 the staff of Rutland West responded to 29 requests for service from residents of West Rutland. The total of NHS dollars committed to West Rutland since 1986 is almost \$367,000.

The requests came from families looking for housing, investors interested in Marble Street projects, homeowners interested in home repairs and those who wanted to take advantage of a loan program to purchase energy efficient refrigerators.

With the assistance of the Vermont State Housing Authority and the Office on Aging we were able to secure a section 8 voucher for an elderly resident who was facing eviction. We helped her move into a newly renovated ground floor apartment on Marble Street.

The West Rutland Commercial Task Force, a committee of Rutland West sponsored a very successful Business Celebration Day on June 2. This celebration also marked the dedication of the Marble Street Historic District at the Marble Street Bridge. The festivities included a parade of the West Rutland High School marching band, church bells ringing, a ribbon cutting ceremony with Mary Miller from Senator Patrick Leahy's office, floating miniature boats, bubbles, antique cars, refreshments and Polka music provided by Joseph Chrusciel. Residents wore specially designed T-shirts which stated, "The Pride is Back". The day's events were video taped by Rutland West to be aired on the access cable network.

West Rutland continues to provide leadership in the five town consortium. Task Force member Bill Finger again served as Treasurer of the Board and a member of the Operations Committee. Board director and Task Force member, Kathy Budd, became Board Secretary in April at our Annual Meeting. She also attended a Leadership Conference sponsored Neighborhood Reinvestment in January, 1990. Resident Board members, Tony Martin and Nancy Beane served on the Loan/Construction Committee. Nancy Beane and Board member Gary Kupferer also served on the Commercial Task Force which was once again chaired by Jayne Pratt, Town Clerk. Additional Commercial Task Force members include Vic and Ethel Sevigny, Pat McGann, Pat Rodgers, Jim and Paula Mumford, Donna Perry, John Littler, Pam Ellison, Chet Brown Jr.

The Commercial Task Force was instrumental in getting a Vermont Information Plaza in West Rutland.

SOUTHWESTERN VERMONT AREA AGENCY ON AGING

The following information describes services that we provided to elders in your community during the fiscal year ending September 30, 1990:

Senior Meals

Site: West Rutland School
Schedule: Monday through Friday

- * 426 congregate meals were served to 74 elders residing in your community.
- * 2,341 meals were delivered to the home of 18 elders who were homebound and unable to come to the meal site. This service is sometimes called "Meals on Wheels".

Senior Advocate Assistance

48 older persons received assistance through this important program. Advocate staff helped elders fill out application forms and worked to resolve any problems related to receipt of benefit programs or other assistance. Guidance was also provided to persons having questions or problems related to health insurance claims or medical service payments. Advocates also helped elders file Vermont tax rebate claims and provided assistance with fuel program application.

Other Services

The following list outlines some of the other services we made available to elders in your area either directly or through contract:

- * Long Term Care Ombudsman: This individual was available to provide assistance to residents of nursing and residential care homes in our region. She helped elders or, if appropriate, family members to sort out information concerning financial assistance and other concerns related to long term care.
- * Information and Referral: Our agency maintained an up-to-date listing of programs and services available to elders. Older persons were able to get this information by either calling our I&R line or by visiting our agency.
- * Legal Service Attorney for the Elderly: Funding was provided by our agency to help pay for the services of an attorney whose role was to focus on legal issues of concern to older persons. This attorney worked out of the Vermont Legal Aid Office in Rutland.
- * Essential Transportation: Through agency arrangement, a limited number of elders were provided with to get to medical appointments or to do essential shopping. Volunteer drivers received reimbursement from our agency for mileage costs incurred in providing this transportation assistance.

REGIONAL AMBULANCE SERVICE, INC.

As we move from the eighties into the nineties we are pleased to report to the Citizens of the Town of West Rutland that your community ambulance service has continued to provide dependable, quality care. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service since 1983. During our seventh fiscal year, ending June 30, 1990, the service responded to a total of 3,946 calls. With the continued support of the citizens, our employees and community governing bodies, we were again able to provide our sixth consecutive year of service using the same assessment rate without change. We extend our appreciation to everyone for their support.

The service commitment to providing dependable equipment was accomplished by continuing to replace one vehicle each year. This year we replaced a transport ambulance that had provided over 100,000 miles of service in three years. This purchase, along with the replacement of some small equipment each year, assures you our professional staff is well equipped to provide quality care. Public education and awareness programs were increased during the past year. C.P.R. classes, tours, demonstrations and a variety of public education classes were implemented to help educate the public of our service. Our professional staff continued to strengthen its commitment to our communities by performing these and other projects in addition to their normal caring duties. Our professional staff is also extremely capable and dedicated. The public is encouraged to visit and talk to the employees and administrator at our Stratton Road facility. Please feel free to contact James Finger, Administrator, or your representative, Paul Kulig, if you have any question concerning the service.

This report and the training area of our facility has been dedicated in grateful memory to David R. Melen, President of the Board of Directors from 1984 to 1989. His leadership and dedication were recognized by all.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors and Administration of Regional Ambulance Service, Inc. will continue striving to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely;

Paul Kulig

West Rutland Representative

Amelia Taylor, President

Board of Directors

REGIONAL AMBULANCE SERVICE, INC.

-Continued-

This Budget includes the usual additional expenses and reflects the increased expenditures needed for the Paramedic program.

DESCRIPTION	1990/1991 ESTIMATE	INITIAL 1991/1992 ESTIMATE	PLUS ADD'L	TOTAL
			PARAMEDIC ESTIMATE	1991/1992 ESTIMATE
PAYROLL EMT	\$306,018	\$327,619	\$ 98,919	\$426,538
PAYROLL TAX	29,000	31,123	4,763	35,886
UNIFORMS	3,500	3,500	600	4,100
MED SUPPLIES	5,500	5,600		5,600
IMMUNIZATION	400	1,000		1,000
VEHICLE MAINT	14,500	15,000	1,000	16,000
RADIO MAINT	2,300	2,500		2,500
GAS & OIL	16,000	17,000	2,000	19,000
HEALTH INS	46,000	55,200	14,000	69,200
LIABILITY INS.	21,000	22,500	3,800	26,300
WORKMANS COMP	21,000	22,530	6,500	29,030
PAYROLL OFFICE	76,000	79,880		79,880
OFFICE SUPPLIES	6,300	6,500		6,500
EQUIPMENT MAINT	2,300	2,400	1,200	3,600
FUNDED DEPR	60,000	60,000	7,500	67,500
BLDG. MAINT	5,800	6,000		6,000
UTILITIES	7,600	7,800		7,800
TELEPHONE	7,400	7,600		7,600
PROF. SERVICES	5,400	5,600		5,600
POSTAGE	3,840	4,600		4,600
INT. BANK CHG.	550	600		600
ADVERTISING	850	900		900
TRAINING/TRAVEL	4,300	4,200	7,500	11,700
DUES SUBSCRIPT	750	850		850
MISCELLANEOUS	3,000	3,000		3,000
MEMBERSHIP EXP.	4,000	4,300		4,300
TOTAL	\$653,308	\$697,802	\$147,782	\$845,584

PER CAPITA CHARGE REMAINS AT 6.3285 FOR THE 7TH CONSECUTIVE YEAR

INCOME ASSESSMENT*	\$231,301
ALL OTHER INCOME	\$614,283
TOTAL BUDGET	\$845,584

*BASED ON 36,549 POP. 1990 CENSUS EST, R.A.S. BRD. APP. 11/20/90	

RUTLAND COUNTY SOLID WASTE DISTRICT

During the past year, the Rutland County Solid Waste District spent much of its time attempting to complete a landfill search. There was an exhaustive public process that developed 21 criteria to be used to site a landfill. Ultimately almost all of those criteria were adopted by the Board of Supervisors as siting criteria. The only significant change was that the location of a landfill on prime agricultural lands was not considered a fatal flaw, though it did reduce the desirability of the site in the ranking system. This single change was made because it was perceived early on that there would be no potential sites on non-prime agricultural lands.

After identifying the criteria, a very public mapping process was used that looked at all parcels of fifty acres or larger that were on slopes of less than 25%. During this public mapping exercise the 21 citizen based criteria were applied to see if the sites met the minimum criteria. Starting with over 150 potential sites in the county, the field was narrowed to 48 by virtue of the public mapping process. The next step in the process was an initial walk-over or drive-by to determine if there were any obvious defects in the sites that did not appear on the maps.

The use of drive-bys and walk-overs was designed to give us a first hand look at the site to see if there were any features that would obviously be in violation of state or district minimum standards. Many sites were eliminated because of problems such as surface or ground waters, bedrock, or recent residential development. Thirty-eight of the sites were eliminated by the walk-over's and drive-by's. That left only 10 sites in six towns that appeared to meet minimum state and District requirements. These sites needed more in-depth analysis by experts. A very difficult condemnation process was started to allow access to properties where landowners refused access.

At this next level, the District employed experts in geology, hydrology (water), protected species and critical habitats, archeology, transportation, soils, wildlife habitats and aesthetics. These independent authorities were instructed to examine sites to determine if there were problems that would prevent permitting of a landfill or that would prevent the sites from meeting the District's siting criteria. The District was in this phase of study when two District towns that had potential landfill sites were organized to hold special town meetings for the purpose of withdrawing from the District.

The issue of withdrawing communities is a crucial issue and one which most

Districts now face. Due to the unpopularity of hosting any solid waste facility, many towns have decided to not cooperate regionally rather than be the winner of the search process. This ability to opt out of the process with little repercussion is providing an easy out to towns which have sites that meet the stringent criteria. All six towns which had the minimally qualified sites have now voted to withdraw. The District could potentially find a willing seller of land for a landfill in one of these withdrawing towns, but it could not build the facility and operate it without the agreement of the host community's Board of Selectmen. On the other hand, a town that withdraws may locate a landfill on an identified site without regard to the needs of any of its neighbors.

The difficult situation clearly indicated that to continue the siting effort would result in more towns leaving the District rather than allow a landfill to be located within their town. In light of this problem, the Board of Supervisors felt that the siting effort should be suspended to allow the Legislature a chance to address the issue. The search process was suspended on September 12, 1990.

While the search for a landfill has played a major part in the District's work during 1990, we have been working on several other major programs.

*** Curbside Recycling - During the first 9 months of 1990, a pilot curbside recycling program was implemented and run in Proctor and Rutland City. Over 2,500 households have been served. Proctor has now taken on the program as a franchised system for both waste and recyclables. During the last three months of 1990, the District has worked closely with the City of Rutland to convert the previously mandated and subsidized program to a voluntary, user supported program. In 1991, the District will be implementing curbside recycling throughout the balance of Rutland City and will be looking for other villages that would be interested in starting a curbside program.

*** Metal Collection - We have organized several very successful metal collection programs that have been District-wide as well as community based. We have processed thousands of yards of metal scrap this year at no cost to the various communities. We will be looking to make this program even more effective in the coming year.

*** Household Hazardous Waste - After a three year absence, the District again hosted a District-wide household hazardous waste collection

day. This one-time event resulted in more than 200 households dropping off their hazardous waste. This is more than twice as many as participated in 1987. We are now making plans for setting up collection programs at all District transfer stations on a monthly basis. We hope that this improved program will result in much higher usage as we try to clean up our waste stream. About a third of one percent of the solid waste stream is household hazardous waste.

*** Special Wastes - We have expanded our tire collection program of last year so that we are now organizing auto battery and waste oil collections as well. Many transfer stations will soon have waste oil collection tanks in place.

*** Operation of a Regional Transfer Station - During the past year, we provided a regional transfer station for commercial haulers and operated a transfer station for the public at the site of the former Rutland City landfill. Between 25% to 33% of the District's waste goes through this transfer station. This operation has also provided the District a base of operations for many of our regional collection programs. While we are phasing out the commercial hauler operations, the transfer station will remain open to the public in the future.

What is planned for the future? 1991 will see further expansion of existing programs to manage wastes through recycling. In addition, we will be making plans to implement composting as part of our waste management strategy. Planning will become a more important part of our efforts in 1991 as we complete an analysis of long-term waste management options and draft a solid waste management plan that should carry us into the 21st century. As a plan will be only as good as the capacity to implement it, we will be looking for concrete ways to provide long term solid waste processing and disposal services to the District. During the coming year, we will undoubtedly be looking once again at incineration services from the private sector, as well as a District landfill, recycling and composting facilities. While looking for long-term management options, we will still be providing a day-to-day disposal option for our towns, as we have during the past ten years. By maintaining our large volumes (two thirds of the entire county's trash), we hope to provide these services at the most economical rate. The cost to District users will be in the form of a tax on trash actually disposed of by commercial haulers and will be about \$3.00 a year for the average family.

RUTLAND SENIOR VOLUNTEER PROGRAM

Dear Residents of the Town of West Rutland:

The Retired Senior Volunteer Program is a nationwide program for people 60 and older who want to help meet community needs through meaningful use of their skills and knowledge in volunteer service to non-profit organizations.

In 1989, 404 RSVP volunteers throughout Rutland County contributed over 60,000 hours of service to more than 90 not for profit organizations

Currently there are 6 active RSVP volunteers from West Rutland who donate their time to the following organizations: One-2-One Program, Headstart Program, Rutland Regional Medical Center, Vermont Department of Mental Health. Their combined hours of service totalled 968 in 1989.

We encourage and invite any senior citizen to call RSVP at 775-8220 to learn more about volunteering with the RSVP program. The benefits are many: service to your community, recognition, acceptance and a sense of purpose.

We thank the voters of the Town of West Rutland for the support that has been shown RSVP over the years and we pledge our continued efforts to be of service to all of you.

Sincerely,

Anne P. Rowe, Director
November 12, 1990

RUTLAND REGIONAL PLANNING COMMISSION

Annual Report - 1989-1990

The Regional Planning Commission has worked closely with regional communities to create a cooperative and positive planning process. With this focus the Commission believes that local plans will be prepared that provide strong local control while recognizing regional responsibilities

During the past year the Regional Planning Commission:

- * has emphasized helping communities prepare local plans that meet the needs of the community working particularly with Brandon, Wallingford, Castleton, West Haven and Poultney; also worked with Rutland City, Rutland Town, Shrewsbury, and Mt. Holly. Benson and Poultney were helped with zoning and subdivision regulations.
- * Organized a grass-roots program to update the GENERAL PLAN; RUTLAND REGION.
- * continued collecting information on natural areas in Benson, Castleton, Fair Haven, Hubbardton, Ira, Middletown Springs, Pawlet, Poultney, Tinmouth, Wallingford, Wells and West Haven.
- * prepared and/or distributed copies of the State's Planning Newsletter, the Regional Commission's Newsletter and Bulletins on Citizen Participation;
- * sent current copies of the state's Planning and Development Act (Chapter 117) to all Boards of Selectmen and Planning Commissions;
- * continued our very successful cooperative purchasing program for fuels that has saved Hubbardton, Ira, Clarendon, Middletown Springs, Pawlet, Sherburne, Shrewsbury, Tinmouth, Wallingford, and "the Bus" and other nonprofits and school districts substantial amounts on their fuel oil, diesel and gasoline purchases;
- * worked to devise strategies for dealing with solid waste; expanded work on a solid waste plan to include the 11 towns who voted out of the Solid Waste District;
- * expanded our information resources and computer assistance to give you the data needed to make informed decisions on local planning and management issues;
- * begun a circuit riding transportation planning program providing assistance to West Haven, Brandon, Wallingford, Mt. Holly, Shrewsbury, Poultney and West Rutland;
- * become actively involved in regional efforts related to the Killington /Pico merger; and,
- * received a grant to work with Benson, West Haven, Ira, Pawlet, Hubbardton, Tinmouth, and Wallingford to prepare a regional land evaluation and site assessment program for agricultural lands.

Please join us as we continue these and other efforts to generate regional cooperation and make planning in Rutland County a truly grassroots process.

TO: Citizens of West Rutland

I would like to express our appreciation for the support that your community gave to the RAVNA. We continue to care for people that are ill, frail, elderly or handicapped that wish to remain at home. The town funds are used for people that don't qualify for Medicare, Medicaid, Insurance, or other payment programs, and must be put on a sliding fee policy. The hospitals are discharging much earlier so people need more extensive care. We now have a high tech nursing team which provides very highly skilled treatments at home.

The following services were provided to your town:

UNDUPLICATED PATIENTS - 54

Skilled Nursing Care - 905 visits	Speech Therapy - 8 visits
Home Health Aide - 862 visits	Homemaker - 284 visits
Physical Therapy - 143 visits	Clinic Services - 0 clinics
Occupational Therapy - 2 visits	Prenatal Couples - 8 couples

Most of our referrals come from hospitals, physicians or other agencies, but if you know of anyone in need of help, don't hesitate to call our office. Rutland 775-0568, 24 hours a day, 7 days a week. In Castleton 468-5668 or Brandon 247-3111, Monday thru Friday, 8:00 a.m. to 4:00 p.m. We have staff, on call, for all areas 24 hours a day, 7 days a week.

Our Agency is in the process to become a Certified Hospice Agency under Medicare working jointly with the Hospice Volunteer Organization. This will provide a needed service to all our communities helping terminally ill people who remain at home. This will require financial support from all of our towns, but will provide better quality of life for all terminally ill patients that wish to stay home. It is also less expensive than having to remain in a hospital.

Thank you for your continued support of the RAVNA. Our Agency could not provide all the needed services without your help.

Sincerely,

Evelyn Doyle
Executive Director

BROC SERVICES AND PROGRAMS

Total Services Provided

I. OUTREACH SERVICES

A. Education
Includes Adult Basic Ed., Day Care, etc. 14

B. Employment
Includes Job search Counseling, Employment Opportunities, etc. 18

C. Use of Available Income 35

D. Use of Other Programs
Includes Medicaid, Family Support, Goods, Health, etc. 74

E. Housing
Includes temporary & permanent shelter, Subsidized housing, etc. 16

F. Food and Nutrition
Includes Food Shelves, Food Stamps, etc. 33

G. Emergency assistance
Includes actual financial aid and/or goods 27

II. ORGANIZING CONTACTS
Includes agency and community projects, etc. 17

III. COMMODITIES
(eligible households) 152

IV. WEATHERIZATION 7

V. PETROLEUM VIOLATION 4

BENNINGTON -RUTLAND OPPORTUNITY COUNCIL (B-ROC)

EXPENDITURES SUMMARY SHEET

October 1, 1989 to September 30, 1990
Town of West Rutland

I. OUTREACH SERVICES \$ 4,942.13

II. COMMUNITY ORGANIZING 102.00

III. COMMODITIES DISTRIBUTION 16,707.84

IV. WEATHERIZATION 11,200.00

V. PETROLEUM VIOLATION ESCROW \$ 1,396.30

TOTAL \$34,348.27

I. OUTREACH

A - G Average salary and fringe \$6.00/half hour services
G - also includes actual dollar value of assistance given.

II. COMMUNITY ORGANIZING

A & B average salary and fringe \$6.00/half hour times contact.

III. COMMODITY FOODS

Average distribution cost at \$9.16 per household per distribution.

IV. WEATHERIZATION

Labor and materials at \$1,600 per completion.

V. PETROLEUM VIOLATION ESCROW

Labor and materials at actual cost.

FUNDING REQUEST AMOUNT \$735.00

RUTLAND MENTAL HEALTH SERVICES, INC.

To the Residents of West Rutland:

Rutland Mental Health Services, Inc. has been very active in your community this past fiscal year providing psychoeducational assessments and family interviews in order to help develop the most appropriate educational plan for students with learning/behavioral difficulties, who are referred by your school. Rutland Mental Health has also offered various support groups and educational programs for individuals and health providers in Rutland County.

Our substance abuse program has enabled us to better address the growing need for drug and alcohol treatment. Our (The Evergreen Center) Quitting Time Program in an intensive, evening outpatient alcohol treatment program for adults which runs Monday thru Friday from 5 - 9 pm.

The Associates in Child and Family Services, our affiliate, 65 Grove Street in Rutland, has provided services to West Rutland residents for child, adolescent, parent, couples and individual counseling.

The following reflects specifics as to services to your community:

<u>Service</u>	<u>Number of Visits/Units</u>
Crisis Intervention	48
Adult Brief Therapy	108
Substance Abuse Treatment	241
In-Patient Psychiatric Care	0
Pre-Care/After-Care Clinic	192
Mental Retardation Case Management	1
Child and Family Treatment	109
Total Number of Residents Served (101)	699

Your town funds are used to support these essential programs which provide preventive, educational, and therapeutic services directly to the people of West Rutland. The fees we collect for these services generate only a portion of the actual cost. The remainder must come from State, Federal, and local funds, such as United Way and Town Giving. Your support in the past has been greatly appreciated. We invite you to contact our main office (775-2381) with any questions you may have.

Sincerely,
Gilbert D. Aliber, Executive Director

RUTLAND INDUSTRIAL DEVELOPMENT CORPORATION (RIDC)

The Rutland Industrial Development Corporation (RIDC) has championed the cause of manufacturing in the Rutland Region since the late 1930's. In the post war era, the decline of the rail and stoneworking made new industry a matter of critical concern. We continue to believe that a healthy industrial sector is a key to the prosperity of our work force and a vital part of a balanced economy.

As a non-profit organization, RIDC is staffed by an Executive Director, Administrative Assistant and part-time secretary, which relies substantially on the volunteer efforts of our member municipalities and corporations to carry out its programs.

The corporation seeks to provide "one stop shopping" for the diverse needs of local industry. Among the areas in which we provide assistance are:

- Job training
- Financial Assistance
- Demographic data
- Start-up assistance
- Plant siting
- Land use permit assistance
- Grant applications

A Board of Directors, chosen from the membership, governs the activities of RIDC. Board members represent a cross section of the business and professional community from areas within Rutland County.

The three committees which divide up the work of the organization are:

- Marketing: Looks to assist industry in their expansion efforts.
- Finance: Handles the financial matters of the corporation as well as developing financial packages for new and expanding industry.
- Planning & Development: Addresses the infrastructure and support service issues necessary to provide a quality business environment.

The Rutland Industrial Development Corporation draws upon a number of Federal, State, municipal and private sector sources to fund RIDC's annual activities. The office is located at 5 Court Street, near the Rutland Library. If you should need further information about RIDC, please call 773-9147. It has been a pleasure to work with your town over the past year. We are looking forward to your continued support of our organization in the coming year.

Sincerely,
William C. Shouldice, IV
Executive Director

TELEPHONE NUMBERS

Town Manager	438-2263
Town Treasurer	438-2263
Town Clerk	438-2204
Listers	438-2204
Zoning	438-2204
Town Garage	438-2854
Library	438-2964
Wastewater Treatment Plant	438-5633
School	438-2288
Recreation Area/Skating Rink	438-2406
FIRE	775-0001
POLICE	438-6114
STATE POLICE	773-9101
AMBULANCE	773-1700
Rutland West Neighborhood Housing Service, Inc.	438-2303

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